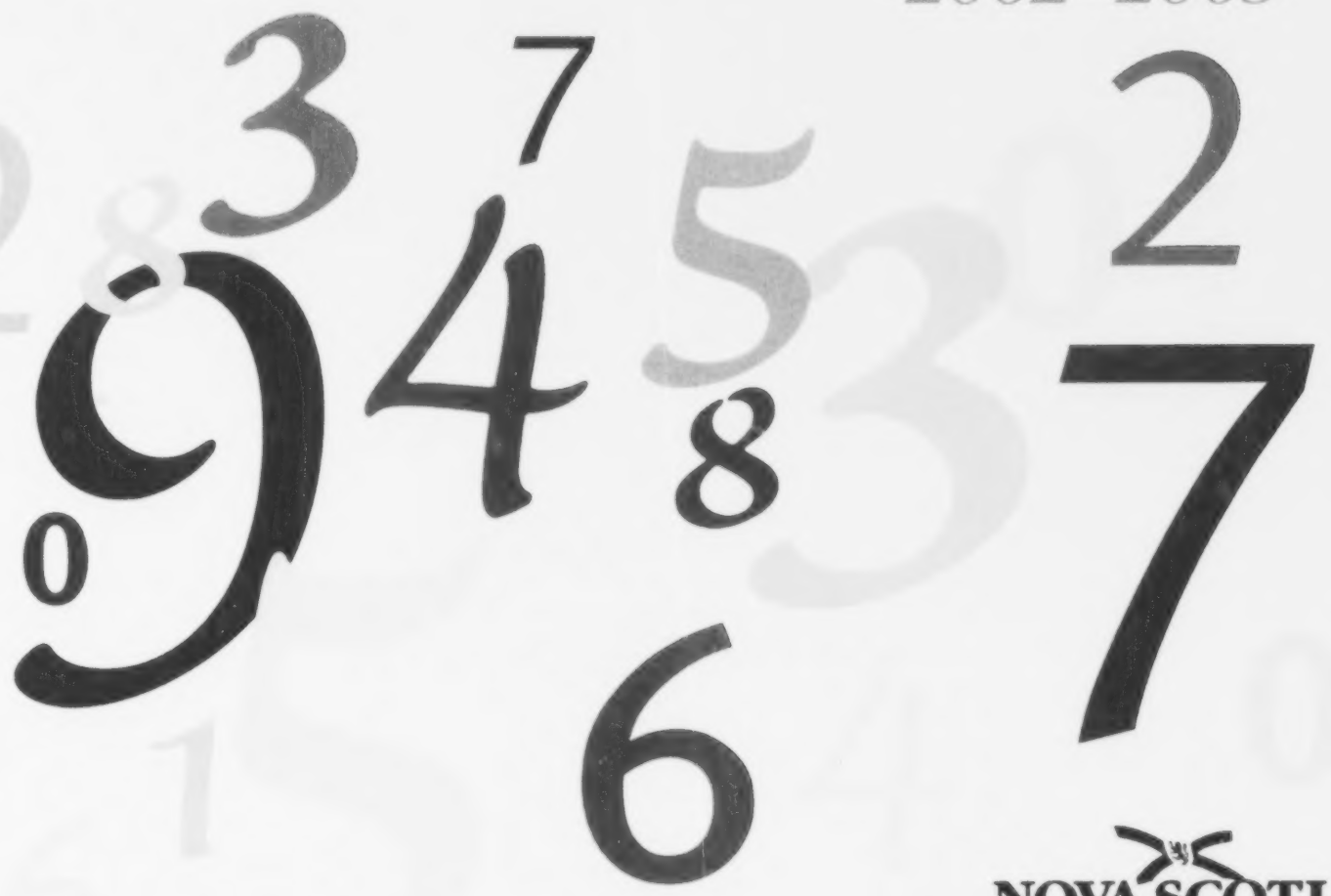
Statistical Summary

2002–2003



NOVA SCOTIA

Department of Education

Statistical Summary
2002-2003

Statistics and Data Management Division
Corporate Services

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Welcome

Welcome to the 2002-03 edition of the *Statistical Summary* , an annual publication of the Nova Scotia Department of Education.

The purpose of this document is to provide school board officials, Department of Education staff, teachers, and parents as well as the public with statistical information about the public school system in Nova Scotia. The information is provided to support informed policy making and to promote a better understanding of how the education system functions in the province.

The Statistical Summary, provides data for the recently completed school year, and comparable historical information. Please note that, due to changes in collection and reporting methods of some data, it is not always possible to provide historical information.

The Statistical Summary is largely the product of requests over the years for information on a wide range of topics. The basic intent is to provide a reference document. If you require additional statistical data on topics covered in the document, or further information, please contact the Department directly (telephone 902-424-6988). Your feedback and questions regarding this document are welcomed. Detailed contact information is provided at the end of this document.

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Summary Information

This section provides a brief overview of the education system in Nova Scotia. Current and historical information about the number of students, teachers, schools, and financial information can be found here. More detailed information may be found in the following sections.

Students
Total enrolment for the Nova Scotia public school system in 2002-03 was 150,599, a decrease of 1.9 percent from the previous year. Projected enrolments show a continued decrease.

Teachers
There were 9,592 active teachers or 9,275.6 full-time equivalent (FTE) teachers in 2002-03. The student-teacher (FTE) ratio for 2002-03 was 16.2.

Schools
The number of schools in Nova Scotia continues to fluctuate with new schools being built and the older schools closing. For the 2002-03 school year, there were 450 schools.

Revenues and Expenditures
Provincial grants to boards for 2002-03 were $672.2 million, an increase of 1.9 percent from $659.7 million in 2001-02. Total school board expenditures for 2002-03 were $864.9 million. Total expenditures per student were $5,743 in 2002-03.

School Boards in Nova Scotia

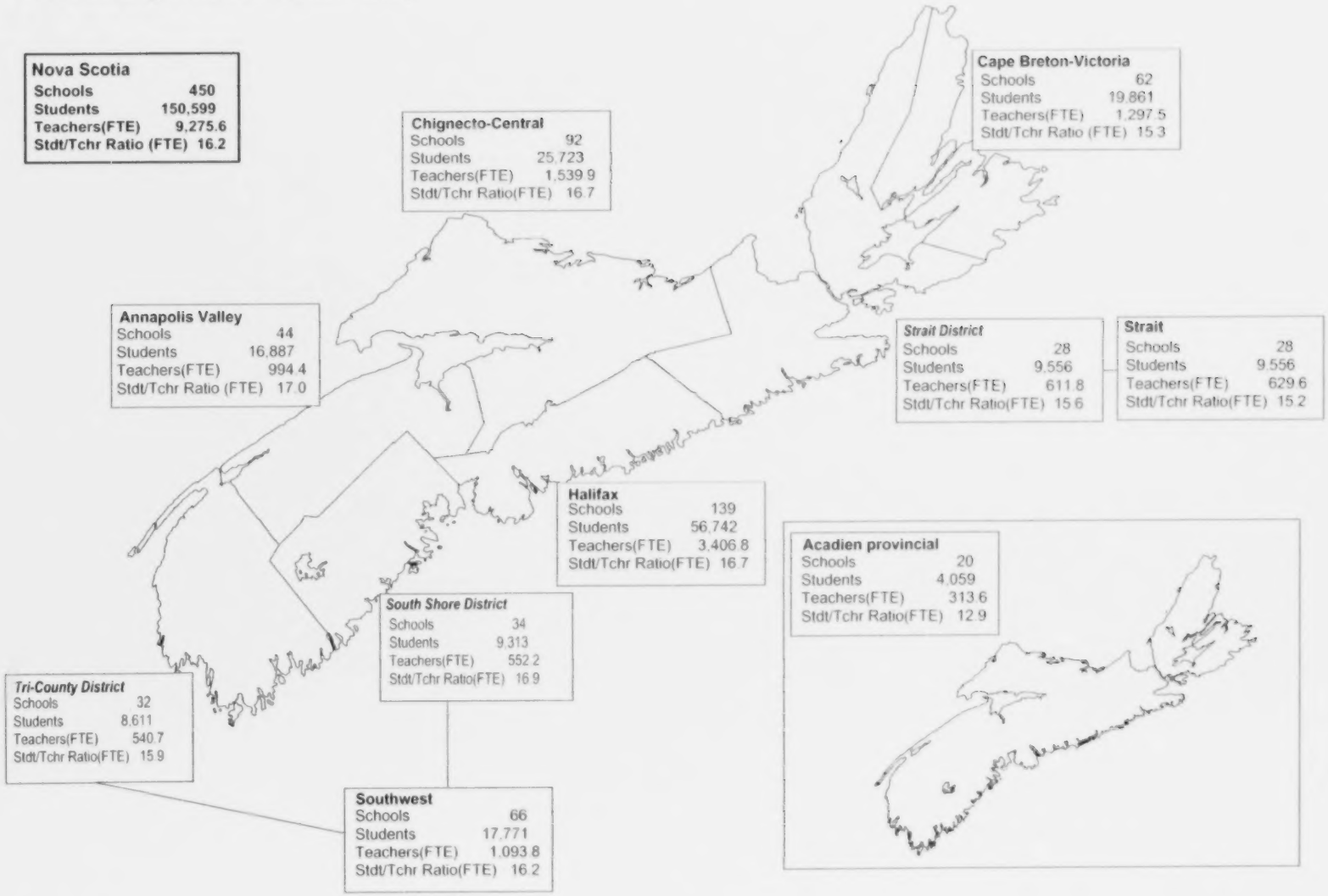
Cape Breton-Victoria Regional School Board
Strait Regional School Board
    Strait District School Board
Chignecto-Central Regional School Board
Halifax Regional School Board
Annapolis Valley Regional School Board
Southwest Regional School Board
    South Shore District School Board
    Tri-County District School Board
Conseil scolaire acadien provincial

The administrative structure of the Strait Regional School Board and the Southwest Regional School Board has been separated into two major segments - education, and the non-educational functions to support education.

Education programs and services are now the responsibility of the District School Boards, overseen by elected board members which employs a Director of Education. The District Board is generally responsible for education programs and services, school advisory councils, and is the employer of teachers, program support assistants and library staff.

Support functions are now the responsibility of the Regional School Board, headed by a Chief Executive Officer who is accountable to the Minister of Education. The Regional Board provides support services to the education system in financial, transportation, human resources and facilities management.

Summary Information: Map



Selected Summary Information: 2002-03 (page 1 of 2)

Board	Enrolment	Number of Teachers	Full-Time Equivalents (FTE)(2)	Student-Teacher Ratio	Graduation Rate(3)	Retention Rate(3)	Withdrawal Rate(3)	Average Class Size(4) Elementary	Junior	Senior	Average Teacher Salary	Number of Schools
Cape Breton-Victoria	19,861	1,301	1,297.5	15.3	83.1	93.6	8.1	21.8	24.6	25.1	$57,793	62
Strait(1)	9,556	633	629.6	15.2	86.9	94.3	3.9	21.9	23.5	21.2	$56,656	28
Strait District	9,556	613	611.8	15.6				21.9	23.5	21.2	$56,337	28
Chignecto-Central	25,723	1,606	1,539.9	16.7	77.8	92.0	8.9	23.7	26.3	21.1	$57,241	92
Halifax	56,742	3,544	3,406.8	16.7	82.5	100.0	9.3	24.4	26.4	26.6	$56,550	139
Annapolis Valley	16,887	1,057	994.4	17.0	77.2	90.1	8.9	24.9	26.1	24.2	$56,335	44
Southwest(1)	17,771	1,125	1,093.8	16.2	75.0	91.6	10.0	22.2	25.1	20.5	$55,313	65
South Shore District	9,159	570	549.6	16.7	78.2	95.3	9.3	22.6	25.1	20.6	$56,417	33
Tri-County District	8,611	551	540.7	15.9	71.4	87.4	10.9	21.8	25.2	20.4	$54,011	32
Acadien provincial	4,059	326	313.6	12.9	54.8	62.0	2.8	19.3	19.0	15.3	$54,951	20
Total	**150,599**	**9,592**	**9,275.6**	**16.2**	**80.0**	**94.2**	**8.6**	**23.4**	**25.5**	**23.5**	**$56,627**	**450**
Historical												
2001-02	153,450	9,634	9,303.9	16.5	80.0	94.2	8.6	23.6	25.6	23.7	$54,832	460
2000-01	155,873	9,752	9,443.9	16.5	79.0	92.7	10.0	23.7	25.5	23.8	$53,668	465
1999-00	158,205	9,926	9,611.2	16.5	79.1	94.6	9.8	23.5	25.4	23.7	$52,019	466
1998-99	160,011	9,913	9,620.9	16.6	78.9	94.5	9.4	23.4	25.9	23.0	$51,229	471
1997-98	162,359	9,729	9,396.1	17.3	79.2	94.8	9.9			23.5	$49,246	462

Notes:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

(2) FTE - Full-Time Equivalent is the number of full- and part-time educators expressed as full-time equivalency.

(3) Graduation, Retention, and Withdrawal Rates for 2002-03 are not available until 2003-04.

(4) Due to the revision in reporting formats for Elementary and Junior class sizes, historical information prior to 1998-99 is not available.

Selected Summary Information: 2002-03 Actual (page 2 of 2)

Board	Revenues: Province of Nova Scotia	Revenues: Government of Canada	Revenues: Municipal Grants	Revenues: Other Revenues(1)	Total Expenditures	Total Expenditures per Student	Regional Board Management Expenditures per Student	School Administration & Instruction Expenditures per Student
Cape Breton-Victoria	$101,488,456	$995,550	$11,222,075	$4,376,972	$117,460,180	$5,914	$135	$4,067
Strait	$50,738,134	$1,019,064	$10,480,596	$3,576,549	$65,059,059	$6,808	$271	$4,218
Chignecto-Central	$117,720,675	$2,918,841	$19,839,535	$5,421,967	$145,901,118	$5,672	$142	$3,823
Halifax	$218,708,928	$2,060,755	$84,572,104	$4,872,522	$310,214,309	$5,467	$129	$3,856
Annapolis Valley	$75,183,771	$1,388,352	$14,669,095	$4,070,896	$95,110,813	$5,632	$197	$3,628
Southwest	$78,921,340	$1,162,501	$18,147,993	$1,937,687	$100,169,521	$5,637	$139	$3,724
Acadien provincial	$29,431,828	$918,426	$0	$249,730	$30,962,419	$7,628	$504	$4,590
Total	**$672,193,132**	**$10,463,489**	**$158,931,398**	**$24,506,323**	**$864,877,419**	**$5,743**	**$160**	**$3,880**
Historical								
2001-02 Actual	$659,735,297	$9,559,740	$152,809,237	$22,887,392	$843,278,494	$5,495	$163	$3,792
2000-01 Actual	$627,214,111	$9,441,438	$150,365,979	$21,140,968	$809,972,793	$5,196	$142	$3,591
1999-00 Actual	$662,667,080	$9,194,661	$148,283,596	$13,773,992	$834,986,822	$5,278	$153	$3,567
1998-99 Actual	$617,859,363	$8,625,383	$145,615,204	$13,155,298	$795,993,580	$4,975	$164	$3,306
1997-98 Actual	$577,902,309	$8,691,850	$139,640,064	$12,882,372	$756,744,531	$4,661	$161	$3,228

Note:

(1) Includes Board Revenues, Transfers from Reserves, and Prior Years' Surplus

Student Information

This section presents information on students. Enrolment by board, grade, and gender is included as well as information on graduation, retention, and withdrawal rates. All data are as of September 30, 2002, with the exception of graduation, retention, and withdrawal rates which reflect the 2001-02 school year.

Enrolment

Total enrolment for the 2002-03 school year was 150,599, a decrease of 1.9 percent from the previous year. Projected enrolments continue to decrease with an overall decrease of 11.5 percent in the next five years. Elementary enrolments show a 15.3 percent decrease, while junior enrolments show a 10.7 percent decrease and senior enrolments show a 4.7 percent decrease.

Graduation, Retention, and Withdrawal

Graduation rates have remained constant, 80.0 percent for the 2001-02 school year. The retention rate has increased, from 92.7 percent in 2000-01 to 94.2 percent in 2001-02. The senior withdrawal rate decreased from 10.0 percent in 2000-01 to 8.6 percent.

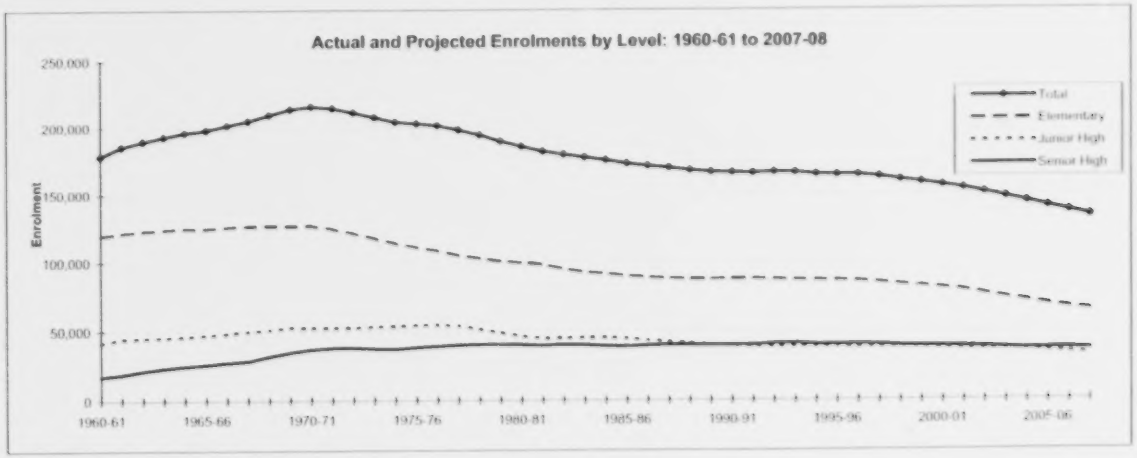
Graduation Rate is the percentage of the number of students receiving a High School Graduation Diploma compared to the number of students in grade 9 three years earlier.

Retention Rate is the percentage of the number of students in grade 12 compared to the number of students in grade 9 three years earlier.

Senior Withdrawal Rate is the percentage of students from grades 10, 11, and 12 who withdraw in a single year compared with the total enrolment for those grades.

Actual and Projected Enrolments by Board

Board	Actual Enrolments 1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Projected Enrolments 2003-04	2004-05	2005-06	2006-07	2007-08
Cape Breton-Victoria	23,394	22,411	21,829	21,080	20,459	19,861	19,087	18,418	17,723	17,090	16,463
Strait(1)	11,156	10,758	10,427	10,228	9,952	9,556	9,205	8,847	8,479	8,169	7,860
Strait District						9,556	9,205	8,847	8,479	8,169	7,860
Chignecto-Central	27,716	27,275	26,966	26,630	26,131	25,723	25,048	24,340	23,655	23,047	22,457
Halifax	58,348	58,297	58,175	57,741	57,384	56,742	55,975	55,109	54,188	53,232	52,335
Annapolis Valley	18,458	18,219	18,039	17,767	17,440	16,887	16,428	16,018	15,630	15,123	14,722
Southwest(1)	19,105	18,797	18,598	18,318	18,055	17,771	17,297	16,789	16,407	15,980	15,512
South Shore District				9,495	9,313	9,159	8,899	8,604	8,390	8,157	7,922
Tri-County District				8,823	8,741	8,611	8,398	8,185	8,017	7,823	7,590
Acadien provincial	4,182	4,254	4,171	4,109	4,029	4,059	4,034	4,002	3,983	3,941	3,924
Total	**162,359**	**160,011**	**158,205**	**155,873**	**153,450**	**150,599**	**147,074**	**143,523**	**140,065**	**136,582**	**133,273**



Note:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total

Actual and Projected Enrolments by Grade

	Actual Enrolments						Projected Enrolments				
Grade	**1997-98**	**1998-99**	**1999-00**	**2000-01**	**2001-02**	**2002-03**	***2003-04***	***2004-05***	***2005-06***	***2006-07***	***2007-08***
Primary	11,585	11,249	10,886	10,513	10,368	9,795	*9,299*	*9,136*	*8,827*	*8,572*	*8,834*
1	11,925	11,531	11,266	10,820	10,467	10,296	*9,749*	*9,253*	*9,093*	*8,785*	*8,528*
2	12,502	11,818	11,508	11,252	10,853	10,423	*10,276*	*9,729*	*9,234*	*9,074*	*8,766*
3	12,018	12,399	11,804	11,456	11,170	10,846	*10,383*	*10,235*	*9,689*	*9,197*	*9,038*
4	11,869	12,026	12,405	11,827	11,454	11,170	*10,836*	*10,376*	*10,226*	*9,681*	*9,190*
5	11,964	11,800	12,028	12,391	11,820	11,472	*11,163*	*10,830*	*10,370*	*10,219*	*9,674*
6	12,273	11,939	11,833	12,015	12,381	11,865	*11,485*	*11,177*	*10,844*	*10,382*	*10,229*
Elementary Other	272	231	200	144	113	98	*95*	*92*	*89*	*83*	*80*
Subtotal	**84,408**	**82,993**	**81,930**	**80,418**	**78,626**	**75,965**	***73,286***	***70,828***	***68,372***	***65,993***	***64,339***
7	12,672	12,588	12,237	12,079	12,224	12,581	*12,062*	*11,674*	*11,362*	*11,021*	*10,553*
8	12,632	12,776	12,639	12,274	12,080	12,164	*12,566*	*12,045*	*11,658*	*11,345*	*11,005*
9	12,599	12,565	12,681	12,622	12,290	12,042	*12,127*	*12,517*	*11,996*	*11,608*	*11,297*
Junior Other	407	317	253	155	144	108	*120*	*117*	*112*	*109*	*105*
Subtotal	**38,310**	**38,246**	**37,810**	**37,130**	**36,738**	**36,895**	***36,875***	***36,353***	***35,128***	***34,083***	***32,960***
10	12,992	13,149	12,974	13,245	12,923	12,549	*12,296*	*12,389*	*12,790*	*12,255*	*11,864*
11	12,455	11,903	12,279	12,427	12,480	12,413	*12,005*	*11,754*	*11,835*	*12,221*	*11,712*
12	12,007	11,919	11,683	11,683	11,835	11,946	*12,167*	*11,767*	*11,509*	*11,600*	*11,976*
Senior Returning Graduates(1)	593	453	447	355	371	357					
Business Education	645	156	112	61	9						
Intermediate Industrial(2)	223										
Senior Other	314	824	642	233	183	184	*176*	*172*	*173*	*172*	*171*
Subtotal	**39,229**	**38,404**	**38,137**	**38,004**	**37,801**	**37,449**	***36,644***	***36,082***	***36,307***	***36,248***	***35,723***
Vocational	412	368	328	321	285	290	*269*	*260*	*258*	*258*	*251*
Total	**162,359**	**160,011**	**158,205**	**155,873**	**153,450**	**150,599**	***147,074***	***143,523***	***140,065***	***136,582***	***133,273***

Notes:

(1) Senior Returning Graduates are included with Grade 12 for projection purposes.

(2) Intermediate Industrial program not offered as of 1998-99.

Enrolments by Grade and Gender

Grade	1997-98			2000-01			2001-02			2002-03		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Primary	5,936	5,649	11,585	5,413	5,100	10,513	5,295	5,073	10,368	5,142	4,653	9,795
1	6,188	5,737	11,925	5,590	5,230	10,820	5,390	5,077	10,467	5,238	5,058	10,296
2	6,423	6,079	12,502	5,721	5,531	11,252	5,623	5,230	10,853	5,359	5,064	10,423
3	6,170	5,848	12,018	5,860	5,596	11,456	5,690	5,480	11,170	5,590	5,256	10,846
4	6,036	5,833	11,869	6,104	5,723	11,827	5,841	5,613	11,454	5,660	5,510	11,170
5	6,050	5,914	11,964	6,330	6,061	12,391	6,105	5,715	11,820	5,833	5,639	11,472
6	6,311	5,962	12,273	6,179	5,836	12,015	6,338	6,043	12,381	6,136	5,729	11,865
Elementary Other	193	79	272	97	47	144	74	39	113	59	39	98
Subtotal	**43,307**	**41,101**	**84,408**	**41,294**	**39,124**	**80,418**	**40,356**	**38,270**	**78,626**	**39,017**	**36,948**	**75,965**
7	6,689	5,983	12,672	6,188	5,891	12,079	6,346	5,878	12,224	6,493	6,088	12,581
8	6,602	6,030	12,632	6,203	6,071	12,274	6,168	5,912	12,080	6,261	5,903	12,164
9	6,492	6,107	12,599	6,567	6,055	12,622	6,235	6,055	12,290	6,180	5,862	12,042
Junior Other	241	166	407	87	68	155	73	71	144	61	47	108
Subtotal	**20,024**	**18,286**	**38,310**	**19,045**	**18,085**	**37,130**	**18,822**	**17,916**	**36,738**	**18,995**	**17,900**	**36,895**
10	6,689	6,303	12,992	7,009	6,236	13,245	6,702	6,221	12,923	6,315	6,234	12,549
11	6,275	6,180	12,455	6,373	6,054	12,427	6,533	5,947	12,480	6,351	6,062	12,413
12	6,008	5,999	12,007	5,814	5,869	11,683	6,003	5,832	11,835	6,160	5,786	11,946
Senior Returning Graduates	356	237	593	204	151	355	220	151	371	205	152	357
Business Education	45	178	223	16	45	61	4	5	9			
Intermediate Industrial(1)	232	82	314									
Senior Other	422	223	645	149	84	233	105	78	183	118	66	184
Subtotal	**20,027**	**19,202**	**39,229**	**19,565**	**18,439**	**38,004**	**19,567**	**18,234**	**37,801**	**19,149**	**18,300**	**37,449**
Vocational	305	107	412	238	83	321	222	63	285	226	64	290
Total	**83,663**	**78,696**	**162,359**	**80,142**	**75,731**	**155,873**	**78,967**	**74,483**	**153,450**	**77,387**	**73,212**	**150,599**

Note:

(1) Intermediate Industrial program not offered as of 1998-99.

Graduation, Retention, and Withdrawal Rates: 2001-02(1)

Board	Grade 12 Enrolment September 30th	Grade 12 Students Eligible to Graduate	Grade 12 Graduating Students	Year	Grade 9 Enrolment	GRADUATION RATE: Graduates as percent of Grade 9 Enrolment	GRADUATION RATE: Graduates as percent of Grade 12 Enrolment	GRADUATION RATE: Graduates as percent of Eligible Students	RETENTION RATE	SENIOR WITHDRAWAL RATE
Cape Breton-Victoria	1,646	1,597	1,462	1998-99	1,759	83.1	88.8	91.5	93.6	8.1
Strait	941	922	867	1998-99	998	86.9	92.1	94.0	94.3	3.9
Chignecto-Central	2,022	1,884	1,710	1998-99	2,199	77.8	84.6	90.8	92.0	8.9
Halifax	4,276	4,034	3,528	1998-99	4,277	82.5	82.5	87.5	100.0	9.3
Annapolis Valley	1,389	1,308	1,191	1998-99	1,542	77.2	85.7	91.1	90.1	8.9
Southwest(2)	1,398	1,264	1,145	1998-99	1,527	75.0	81.9	90.6	91.6	10.0
South Shore District	765	694	628	1998-99	803	78.2	82.1	90.5	95.3	9.3
Tri-County District	633	570	517	1998-99	724	71.4	81.7	90.7	87.4	10.9
Acadien provincial	163	152	144	1998-99	263	54.8	88.3	94.7	62.0	2.8
Total	**11,835**	**11,161**	**10,047**	**1998-99**	**12,565**	**80.0**	**84.9**	**90.0**	**94.2**	**8.6**
Male	6,003	5,584	4,854	1998-99	6,531	74.3	80.9	86.9	91.9	10.0
Female	5,832	5,577	5,193	1998-99	6,034	86.1	89.0	93.1	96.7	7.1
Total	**11,835**	**11,161**	**10,047**	**1998-99**	**12,565**	**80.0**	**84.9**	**90.0**	**94.2**	**8.6**
Historical										
2000-01	11,683	11,017	9,955	1997-98	12,599	79.0	85.2	90.4	92.7	10.0
1999-00	11,683	10,636	9,772	1996-97	12,350	79.1	83.6	91.9	94.6	9.8
1998-99	11,919	11,334	9,950	1995-96	12,618	78.9	83.5	87.8	94.5	9.4
1997-98	12,007	11,614	10,041	1994-95	12,672	79.2	83.6	86.5	94.8	9.9

Notes:

(1) The Graduation, Retention, and Senior Withdrawal Rates for 2002-03 are not available until 2003-04.

(2) The Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Student Withdrawals by Grade: 2001-02(1)

Board	Total Number	Total %(2)	Grade 7 No.	Grade 7 %	Grade 8 No.	Grade 8 %	Grade 9 No.	Grade 9 %	Junior Subtotal No.	Junior Subtotal %	Grade 10 No.	Grade 10 %	Grade 11 No.	Grade 11 %	Grade12 No.	Grade12 %	Senior Subtotal No.	Senior Subtotal %
Cape Breton-Victoria	**466**	**4.6%**	3	0.2%	15	0.9%	27	1.6%	**45**	**0.9%**	123	7.0%	178	9.9%	120	7.3%	**421**	**8.1%**
Strait	**132**	**2.5%**	1	0.1%	2	0.2%	23	2.4%	**26**	**1.0%**	35	3.9%	34	3.8%	37	3.9%	**106**	**3.9%**
Chignecto-Central	**632**	**5.1%**	10	0.5%	17	0.8%	46	2.2%	**73**	**1.2%**	206	9.5%	257	12.3%	96	4.7%	**559**	**8.9%**
Halifax	**1,306**	**4.9%**	4	0.1%	10	0.2%	34	0.8%	**48**	**0.4%**	452	9.6%	455	10.1%	351	8.2%	**1,258**	**9.3%**
Annapolis Valley	**487**	**5.6%**	11	0.8%	23	1.6%	69	4.8%	**103**	**2.4%**	130	8.8%	145	10.1%	109	7.8%	**384**	**8.9%**
Southwest(3)	**497**	**5.5%**	2	0.1%	7	0.5%	17	1.2%	**26**	**0.6%**	202	11.7%	151	9.7%	118	8.4%	**471**	**10.0%**
South Shore District	**248**	**5.2%**	1	0.1%	4	0.5%	7	0.9%	**12**	**0.5%**	80	9.2%	96	10.7%	60	7.8%	**236**	**9.3%**
Tri-County District	**249**	**5.8%**	1	0.1%	3	0.4%	10	1.4%	**14**	**0.7%**	122	14.3%	55	8.3%	58	9.2%	**235**	**10.9%**
Acadien provincial	**18**	**1.3%**	0	0.0%	0	0.0%	2	0.8%	**2**	**0.2%**	5	2.4%	9	4.5%	2	1.2%	**16**	**2.8%**
Total	**3,538**	**4.8%**	**31**	**0.3%**	**74**	**0.6%**	**218**	**1.8%**	**323**	**0.9%**	**1,153**	**8.9%**	**1,229**	**9.8%**	**833**	**7.0%**	**3,215**	**8.6%**
Historical																		
2000-01	4,181	5.6%	45	0.4%	115	0.9%	297	2.4%	457	1.2%	1,382	10.4%	1,279	10.3%	1,063	9.1%	3,724	10.0%
1999-00	4,069	5.5%	44	0.4%	107	0.8%	301	2.4%	452	1.2%	1,322	10.2%	1,214	9.9%	1,081	9.3%	3,617	9.8%
1998-99	3,956	5.3%	41	0.3%	145	1.1%	307	2.4%	493	1.3%	1,332	10.1%	1,175	9.9%	956	8.0%	3,463	9.4%
1997-98	4,254	5.6%	68	0.5%	142	1.1%	341	2.7%	551	1.5%	1,454	11.2%	1,230	9.9%	1,019	8.5%	3,703	9.9%

Notes:

(1) Student Withdrawals for 2002-03 are not available until 2003-04

(2) Percentages are based on the total number of students registered for each grade

(3) The Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total

Junior Withdrawals by Gender: 2001-02(1)

	GRADE 7								
	Enrolment			Withdrawal			Percent(2)		
Year	Male	Female	Total	Male	Female	Total	Male	Female	Total
2001-02	6,346	5,878	12,224	17	14	31	0.3%	0.2%	0.3%
2000-01	6,188	5,891	12,079	31	14	45	0.5%	0.2%	0.4%
1999-00	6,228	6,009	12,237	24	20	44	0.4%	0.3%	0.4%
1998-99	6,499	6,089	12,588	30	11	41	0.5%	0.2%	0.3%
1997-98	6,689	5,983	12,672	40	28	68	0.6%	0.5%	0.5%

	GRADE 8								
	Enrolment			Withdrawal			Percent		
Male	Female	Total	Male	Female	Total	Male	Female	Total
6,168	5,912	12,080	49	25	74	0.8%	0.4%	0.6%
6,203	6,071	12,274	73	42	115	1.2%	0.7%	0.9%
6,560	6,079	12,639	61	46	107	0.9%	0.8%	0.8%
6,762	6,014	12,776	96	49	145	1.4%	0.8%	1.1%
6,602	6,030	12,632	96	46	142	1.5%	0.8%	1.1%

	GRADE 9								
	Enrolment			Withdrawal			Percent		
Year	Male	Female	Total	Male	Female	Total	Male	Female	Total
2001-02	6,235	6,055	12,290	142	76	218	2.3%	1.3%	1.8%
2000-01	6,567	6,055	12,622	189	108	297	2.9%	1.8%	2.4%
1999-00	6,707	5,974	12,681	200	101	301	3.0%	1.7%	2.4%
1998-99	6,531	6,034	12,565	193	114	307	3.0%	1.9%	2.4%
1997-98	6,492	6,107	12,599	197	144	341	3.0%	2.4%	2.7%

	JUNIOR TOTAL								
	Enrolment			Withdrawal			Percent		
Male	Female	Total	Male	Female	Total	Male	Female	Total
18,749	17,845	**36,594**	208	115	**323**	**1.1%**	**0.6%**	**0.9%**
18,958	18,017	**36,975**	293	164	**457**	**1.5%**	**0.9%**	**1.2%**
19,495	18,062	**37,557**	285	167	**452**	**1.5%**	**0.9%**	**1.2%**
19,792	18,137	**37,929**	319	174	**493**	**1.6%**	**1.0%**	**1.3%**
19,783	18,120	**37,903**	333	218	**551**	**1.7%**	**1.2%**	**1.5%**

Notes:

(1) Student Withdrawals for 2002-03 are not available until 2003-04.

(2) Percentages are based on the total number of students registered for each grade.

Senior Withdrawals by Gender: 2001-02(1)

GRADE 10

Year	Enrolment			Withdrawal			Percent(2)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2001-02	6,702	6,221	12,923	708	445	1,153	10.6%	7.2%	8.9%
2000-01	7,009	6,236	13,245	848	534	1,382	12.1%	8.6%	10.4%
1999-00	6,733	6,241	12,974	798	524	1,322	11.9%	8.4%	10.2%
1998-99	6,708	6,441	13,149	777	555	1,332	11.6%	8.6%	10.1%
1997-98	6,689	6,303	12,992	903	551	1,454	13.5%	8.7%	11.2%

GRADE 11

	Enrolment			Withdrawal			Percent		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2001-02	6,533	5,947	12,480	741	488	1,229	11.3%	8.2%	9.8%
2000-01	6,373	6,054	12,427	762	517	1,279	12.0%	8.5%	10.3%
1999-00	6,222	6,057	12,279	734	480	1,214	11.8%	7.9%	9.9%
1998-99	6,119	5,784	11,903	761	414	1,175	12.4%	7.2%	9.9%
1997-98	6,275	6,180	12,455	738	492	1,230	11.8%	8.0%	9.9%

GRADE 12

Year	Enrolment			Withdrawal			Percent		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2001-02	6,003	5,832	11,835	484	349	833	8.1%	6.0%	7.0%
2000-01	5,814	5,869	11,683	653	410	1,063	11.2%	7.0%	9.1%
1999-00	5,897	5,786	11,683	682	399	1,081	11.6%	6.9%	9.3%
1998-99	5,902	6,017	11,919	556	400	956	9.4%	6.6%	8.0%
1997-98	6,008	5,999	12,007	626	393	1,019	10.4%	6.6%	8.5%

SENIOR TOTAL

	Enrolment			Withdrawal			Percent		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2001-02	19,238	18,000	**37,238**	1,933	1,282	**3,215**	**10.0%**	**7.1%**	**8.6%**
2000-01	19,196	18,159	**37,355**	2,263	1,461	**3,724**	**11.8%**	**8.0%**	**10.0%**
1999-00	18,852	18,084	**36,936**	2,214	1,403	**3,617**	**11.7%**	**7.8%**	**9.8%**
1998-99	18,729	18,242	**36,971**	2,094	1,369	**3,463**	**11.2%**	**7.5%**	**9.4%**
1997-98	18,972	18,482	**37,454**	2,267	1,436	**3,703**	**11.9%**	**7.8%**	**9.9%**

Notes:

(1) Student Withdrawals for 2002-03 are not available until 2003-04

(2) Percentages are based on the total number of students registered for each grade.

French Program Enrolments by Board: 2002-03 (page 1 of 2)

Board	Total of all Programs				Core French					Extended Core			
	Number of Students	Minutes per Cycle(1)	Percent of Time(2)	Full-Time Equivalent	Number of Students	Exempt Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent
Cape Breton-Victoria	10,465	284	14.7	1,648.3	9,121	118	179	9.6	873.4	425	568	28.4	120.8
Strait(4)	5,482	418	20.4	1,175.4	4,562	114	226	10.6	486.7	5	842	22.8	1.2
Strait District	5,482	418	20.4	1,175.4	4,562	114	226	10.6	486.7	5	842	22.8	1.2
Chignecto-Central	13,751	304	16.4	2,313.2	11,540	177	204	10.9	1,262.2	1,357	518	26.6	360.6
Halifax	32,266	404	23.1	8,407.5	24,416	184	154	8.9	2,166.9	295	588	26.6	78.8
Annapolis Valley	9,708	356	18.4	1,833.8	7,475	162	209	10.3	772.1	1,297	532	24.3	314.8
Southwest(4)	10,840	376	19.1	2,188.5	8,782	88	157	8.2	724.5	83	588	26.4	22.0
South Shore District	5,716	277	13.5	804.6	4,995	62	147	7.3	366.2	44	547	23.0	10.2
Tri-County District	5,124	487	25.5	1,383.9	3,787	26	170	9.5	358.3	39	634	30.2	11.8
Acadien provincial	4,059	2,044	86.2	3,846.3									
Total	**86,571**	**443**	**22.8**	**21,413.0**	**65,896**	**843**	**178**	**9.5**	**6,285.8**	**3,462**	**537**	**25.9**	**898.2**
Historical													
2001-02	88,071	420	22.1	20,782.7	68,204	856	178	9.6	6,569.2	3,530	527	26.4	931.8
2000-01	89,751	409	21.4	20,474.3	70,233		177	9.6	6,718.4	3,946	511	25.6	1,010.0
1999-00	91,458	398	20.8	20,224.9	72,614		182	9.8	7,135.9	4,172	512	26.4	1,100.4
1998-99	92,688	394	19.9	20,220.0	74,322		181	9.6	7,134.7	4,388	527	26.2	1,148.9
1997-98	93,221	373	19.5	19,910.2	75,828		186	9.8	7,473.1	4,248	557	26.3	1,117.2

Notes:

(1) Cycle - The number of days in the instructional schedule of a school and may vary from four to eight days.

(2) Percent of Time - The average percentage of the standard school schedule (300 instructional minutes per day) that the students receive instruction in French.

(3) Not semestered.

(4) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

French Program Enrolments by Board: 2002-03 (page 2 of 2)

Board	Early Immersion				Late Immersion				Acadian & Francophone			
	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent
Cape Breton-Victoria	Program Not Offered				919	1,188	58.9	654.1				
Strait(4)	915	1,372	69.0	687.5								
Strait District	915	1,372	69.0	687.5								
Chignecto-Central	564	1,371 (3)	78.1	453.0	290	1,212 (3)	64.3	237.4				
Halifax	3,636	1,217 (3)	78.9	3,174.8	3,919	1,197	59.8	2,987.0				
Annapolis Valley	437	1,442 (3)	88.4	403.2	499	1,147	62.3	343.7				
Southwest(4)	876	1,559 (3)	79.0	745.7	1,099	1,172	58.1	696.3				
South Shore District	160	1,317 (3)	63.6	101.8	517	1,193	56.6	326.4				
Tri-County District	716	1,613 (3)	82.5	643.9	582	1,153	59.3	369.9				
Acadien provincial									4,059	2,044	86.2	3,846.3
Total	**6,428**	**1,314**	**78.1**	**5,464.2**	**6,726**	**1,188**	**59.7**	**4,918.5**	**4,059**	**2,044**	**86.2**	**3,846.3**
Historical												
2001-02	6,107	1,261	75.1	4,863.1	6,201	1,139	60.6	4,390.1	4,029	2,031	89.9	4,028.5
2000-01	5,335	1,241	74.7	4,172.9	6,128	1,180	62.3	4,486.8	4,109	2,037	89.7	4,086.2
1999-00	4,996	1,277	76.1	3,978.9	5,507	1,245	61.2	3,962.3	4,169	1,878	86.7	4,047.4
1998-99	4,530	1,239	74.8	3,899.2	5,200	1,238	62.2	4,088.7	4,248	2,041	83.5	3,948.5
1997-98	4,164	1,227	76.2	3,594.0	4,800	1,242	62.5	3,810.8	4,181	1,738	82.5	3,915.1

French Program Enrolments by Grade: 2002-03 (page 1 of 2)

Grade	Total of all Programs				Core French					Extended Core			
	Number of Students	Minutes per Cycle(1)	Percent of Time(2)	Full-Time Equivalent	Number of Students	Exempt Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent
Primary	1,602	1,487	84.7	1,420.2	178		35	2.0	3.7				
1	1,385	1,504	82.9	1,196.1	188		35	2.0	3.7				
2	1,287	1,413	77.8	1,043.3	244		40	2.2	5.5				
3	2,250	727	39.0	955.1	1,256		90	5.7	71.1				
4	11,139	257	14.3	1,656.7	10,175	23	137	8.1	824.1				
5	11,439	244	13.5	1,610.1	10,590	33	140	8.2	868.7				
6	11,814	241	13.2	1,618.6	11,054	51	150	8.7	965.6				
Elementary Other	3	1,800	68.9	2.1	1	0	120	6.7	0.1				
Subtotal	**40,919**	**401**	**22.2**	**9,502.2**	**33,686**	**107**	**138**	**8.1**	**2,742.5**				
7	12,410	445	24.4	3,515.6	8,927	169	181	10.3	919.7	908	435	24.8	225.6
8	11,943	413	22.6	3,102.8	8,982	217	184	10.4	938.2	811	440	25.1	203.8
9	11,690	411	21.3	2,819.1	9,220	350	219	11.1	1,025.4	671	553	28.1	188.6
Junior Other	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0.0
Subtotal	**36,043**	**423**	**22.8**	**9,437.5**	**27,129**	**736**	**195**	**10.6**	**2,883.3**	**2,390**	**470**	**25.8**	**618.0**
10	4,779	643	24.4	1,214.9	2,891	0	348	12.9	375.2	465	666	26.0	120.9
11	2,798	731	26.2	750.2	1,382	0	352	12.9	179.5	309	699	26.6	82.5
12	2,030	741	24.9	507.9	806	0	336	13.0	105.0	298	708	25.8	76.8
Senior Returning Graduates	2	305	14.3	0.3	2	0	305	14.3	0.3	0	0	0.0	0.0
Senior Other	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0.0
Subtotal	**9,609**	**689**	**25.0**	**2,473.3**	**5,081**	**0**	**347**	**12.9**	**660.0**	**1,072**	**687**	**26.1**	**280.2**
Total	**86,571**	**443**	**22.8**	**21,413.0**	**65,896**	**843**	**178**	**9.5**	**6,285.8**	**3,462**	**537**	**25.9**	**898.2**

Notes:

(1) Cycle - The number of days in the instructional schedule of a school and may vary from four to eight days.

(2) Percent of Time - The average percentage of the standard school schedule (300 instructional minutes per day) that the students receive instruction in French.

French Program Enrolments by Grade: 2002-03 (page 2 of 2)

Grade	Early Immersion				Late Immersion				Acadian & Francophone			
	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent
Primary	1,044	1,491	93.3	1,036.5					380	2,157	100.0	380.0
1	799	1,489	93.4	794.4					398	2,227	100.0	398.0
2	679	1,471	93.0	673.8					364	2,226	100.0	364.0
3	630	1,278	76.1	520.0					364	1,974	89.8	364.0
4	574	1,260	74.0	442.6					390	1,935	87.0	390.0
5	486	1,248	74.9	378.4					363	1,936	86.7	363.0
6	408	1,209	73.1	301.0					352	1,964	85.3	352.0
Elementary Other	0	0	0.0	0.0					2	2,640	100.0	2.0
Subtotal	**4,620**	**1,380**	**84.8**	**4,146.7**					**2,613**	**2,062**	**92.8**	**2,613.0**
7	488	1,298	71.4	431.7	1,748	1,270	71.2	1,599.6	339	1,946	84.8	339.0
8	411	1,314	71.3	361.8	1,481	1,270	71.0	1,341.0	258	1,961	84.8	258.0
9	363	1,262	69.7	311.9	1,182	1,225	68.9	1,039.2	254	1,998	84.1	254.0
Junior Other	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0
Subtotal	**1,262**	**1,293**	**70.9**	**1,105.4**	**4,411**	**1,258**	**70.5**	**3,979.8**	**851**	**1,966**	**84.6**	**851.0**
10	192	913	41.7	85.4	1,029	1,129	44.0	480.3	202	2,083	68.5	153.1
11	186	791	36.3	67.7	718	1,072	37.8	273.7	203	2,095	65.6	146.8
12	168	718	35.1	59.0	568	903	32.4	184.7	190	2,041	43.2	82.4
Senior Returning Graduates	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0
Senior Other	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0
Subtotal	**546**	**812**	**37.8**	**212.1**	**2,315**	**1,056**	**39.2**	**938.7**	**595**	**2,074**	**59.4**	**382.3**
Total	**6,428**	**1,314**	**78.1**	**5,464.2**	**6,726**	**1,188**	**59.7**	**4,918.5**	**4,059**	**2,044**	**86.2**	**3,846.3**

Class Information

This section presents class sizes for the elementary, junior, and senior levels for each board. Class size definitions and reporting methods for elementary and junior classes, were revised in 1998-99, therefore, historical comparisons are not available for these levels.

Elementary Class Size
The class size definition for the elementary level is the homeroom class size at each grade.

Province-wide average class size for elementary was 23.4 in 2002-03. At the elementary level, 67.8 percent of all classes consisted of 25 or fewer students.

Junior Class Size
The class size definition for the junior level is the Language Arts or French Language Arts class at each grade.

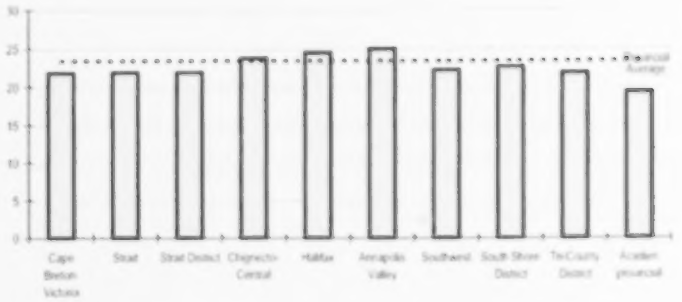
Province-wide average class size for junior was 25.5 in 2002-03. At the junior level, 45.5 percent of classes consisted of 25 or fewer students.

Senior Class Size
Senior classes are defined as any group of students, regardless of size, that occupies one teacher for one full period of instruction.

Average class size for senior was 23.5 in 2002-03. The senior level had 54.1 percent of classes being taught with 25 or fewer students.

Elementary Class Size by Board: 2002-03

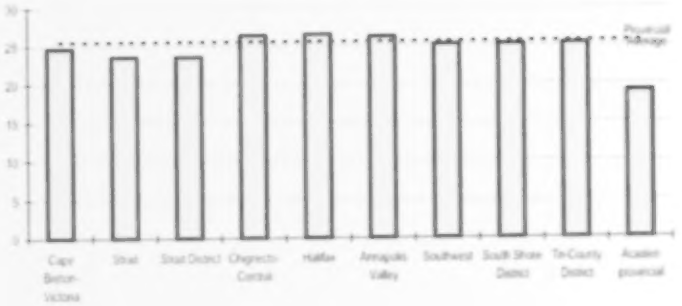
Board	Total Classes	Average Class Size	Number of Classes by Size								
			1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	40+
Cape Breton-Victoria	418.0	21.8	0.0	2.0	24.0	125.0	191.0	73.0	3.0	0.0	0.0
Strait(1)	198.0	21.9	1.0	1.0	18.0	53.0	77.0	44.0	4.0	0.0	0.0
Strait District	198.0	21.9	1.0	1.0	18.0	53.0	77.0	44.0	4.0	0.0	0.0
Chignecto-Central	549.5	23.7	0.0	3.5	8.0	97.0	270.5	148.5	20.0	2.0	0.0
Halifax	1,206.5	24.4	0.0	0.0	18.0	158.0	546.5	444.0	40.0	0.0	0.0
Annapolis Valley	341.0	24.9	0.0	0.0	3.0	20.0	167.0	145.0	6.0	0.0	0.0
Southwest(1)	387.0	22.2	0.0	5.0	20.0	110.0	156.0	93.0	3.0	0.0	0.0
South Shore District	191.0	22.6	0.0	2.0	6.0	50.0	90.0	42.0	1.0	0.0	0.0
Tri-County District	196.0	21.8	0.0	3.0	14.0	60.0	66.0	51.0	2.0	0.0	0.0
Acadien provincial	135.2	19.3	0.0	7.7	17.5	54.0	41.0	14.0	1.0	0.0	0.0
Total	**3,235.2**	**23.4**	**1.0**	**19.2**	**108.5**	**617.0**	**1,449.0**	**961.5**	**77.0**	**2.0**	**0.0**
Historical											
2001-02	3,323.9	23.6	0.0	24.5	114.0	564.5	1,457.9	1,048.0	112.0	3.0	0.0
2000-01	3,391.9	23.7	3.0	15.0	106.0	574.5	1,505.0	1,062.4	121.0	5.0	0.0
1999-00	3,473.5	23.5	0.0	22.5	148.5	572.0	1,533.0	1,076.0	120.5	1.0	0.0
1998-99	3,525.5	23.4	0.0	17.0	144.0	615.5	1,572.0	1,040.0	135.0	2.0	0.0



Note:
(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Junior Class Size by Board: 2002-03

Board	Total Classes	Average Class Size	Number of Classes by Size 1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	40+
Cape Breton-Victoria	196.0	24.6	0.0	3.0	3.0	23.0	78.0	75.0	14.0	0.0	0.0
Strait(1)	105.0	23.5	1.0	2.0	3.0	17.0	43.0	33.0	6.0	0.0	0.0
Strait District	105.0	23.5	1.0	2.0	3.0	17.0	43.0	33.0	6.0	0.0	0.0
Chignecto-Central	237.0	26.3	1.0	0.5	2.0	15.0	73.0	113.5	29.0	3.0	0.0
Halifax	517.0	26.4	0.0	0.0	4.0	33.0	167.0	231.0	78.0	4.0	0.0
Annapolis Valley	158.3	26.1	2.0	2.5	2.0	7.5	51.0	69.0	22.3	2.0	0.0
Southwest(1)	177.0	25.1	1.0	2.0	6.0	20.0	54.0	74.0	19.0	1.0	0.0
South Shore District	90.0	25.1	1.0	0.0	2.0	12.0	32.0	30.0	12.0	1.0	0.0
Tri-County District	87.0	25.2	0.0	2.0	4.0	8.0	22.0	44.0	7.0	0.0	0.0
Acadien provincial	44.8	19.0	2.0	5.3	5.5	10.0	14.0	8.0	0.0	0.0	0.0
Total	**1,435.1**	**25.5**	**7.0**	**15.3**	**25.5**	**125.5**	**480.0**	**603.5**	**168.3**	**10.0**	**0.0**
Historical											
2001-02	1,424.7	25.6	3.0	9.5	24.0	142.5	480.0	581.2	178.5	6.0	0.0
2000-01	1,447.5	25.5	3.5	10.5	23.0	148.5	511.0	567.0	174.0	10.0	0.0
1999-00	1,461.5	25.4	0.0	14.5	28.0	130.0	519.5	594.5	162.0	13.0	0.0
1998-99	1,458.3	25.9	0.0	2.0	25.0	125.0	493.5	614.3	197.5	1.0	0.0

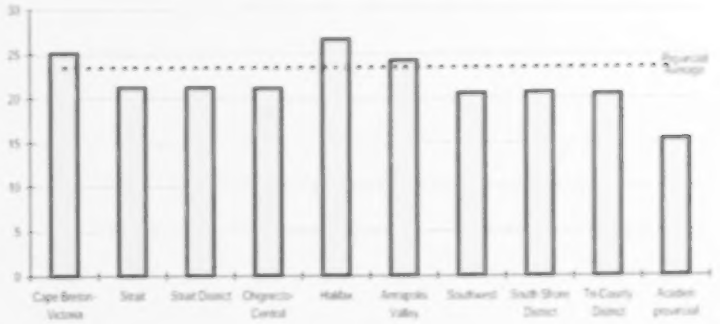


Note:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Senior Class Size by Board: 2002-03

Board	Total Classes	Average Class Size	Number of Classes by Size 1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	40+
Cape Breton-Victoria	1,649.0	25.1	17.0	55.0	118.5	241.0	339.5	473.5	332.0	66.0	6.5
Strait(1)	998.0	21.2	27.0	66.0	155.0	198.0	209.0	247.0	88.0	8.0	0.0
Strait District	998.0	21.2	27.0	66.0	155.0	198.0	209.0	247.0	88.0	8.0	0.0
Chignecto-Central	2,064.7	21.1	50.3	132.1	302.8	392.0	550.0	488.0	142.5	5.0	2.0
Halifax	3,603.3	26.6	43.0	62.3	113.0	327.0	743.0	1,305.0	892.0	100.0	18.0
Annapolis Valley	1,276.2	24.2	19.7	40.0	98.0	199.0	305.0	390.5	210.0	9.0	5.0
Southwest(1)	1,529.6	20.5	37.5	110.0	239.3	336.0	399.0	315.0	80.0	7.0	5.8
South Shore District	829.3	20.6	21.5	58.0	108.0	183.0	247.0	170.0	40.0	1.0	0.8
Tri-County District	700.3	20.4	16.0	52.0	131.3	153.0	152.0	145.0	40.0	6.0	5.0
Acadien provincial	293.0	15.3	39.0	64.0	57.0	35.0	58.0	34.0	5.0	1.0	0.0
Total	**11,413.8**	**23.5**	**233.5**	**529.4**	**1,083.6**	**1,728.0**	**2,603.5**	**3,253.0**	**1,749.5**	**196.0**	**37.3**
Historical											
2001-02	11,608.3	23.7	186.8	518.7	1,142.5	1,730.5	2,715.2	3,175.0	1,846.0	256.5	37.1
2000-01	11,255.4	23.8	188.5	448.4	996.8	1,807.0	2,674.7	3,060.2	1,762.0	277.8	40.0
1999-00	11,620.9	23.7	158.2	488.1	1,073.6	1,869.3	2,892.6	3,095.8	1,741.8	267.5	34.0
1998-99	11,396.6	23.0	132.0	520.5	1,171.8	2,086.5	3,002.0	2,865.0	1,392.5	186.0	40.3



Note:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total

Staff Information

This section contains figures related to the staffing of Nova Scotia schools and boards.

Teacher in Nova Scotia is defined as "a person who holds a teacher's certificate or a teaching permit issued by the Minister qualifying the person to teach in the public schools in the Province," and "is employed by a school board or the Minister in a teaching, supervisory or other professional capacity relating to education" (*The Education Act, p.2*). This includes administrators and education support, as well as classroom teachers.

Support Staff includes "persons employed in any capacity to assist a school board in providing services for the comfort, assistance, safety and conveyance of students or to provide administrative support to a school board and its schools" (*The Education Act, p.2*). This includes positions such as directors, co-ordinators, maintenance, technical, clerical.

Teachers
There were 9,592 active teachers or 9,275.6 full-time equivalent (FTE) teachers in 2002-03. The ratio of students to full-time equivalent (FTE) teachers in Nova Scotia was 16.2.

Teaching Positions
Teaching staff in Nova Scotia schools consisted of 11.4 percent administrators and 88.6 percent classroom teachers and education support. Men are more likely to hold an administrative position (57.2 percent) versus women at 42.8 percent. Women hold the majority of the classroom and education support positions (70.9 percent).

Age of Teachers
The teaching population in Nova Scotia is aging. 56.7 percent of the teaching staff are now 45 years of age or older.

Salaries
The average salary for Nova Scotia teachers is $56,627.

Student-Teacher(FTE) Ratio

Board	2001-02 Enrolment	Number of Teachers	Full-Time Equivalents (FTE) (1)	Student-Teacher(FTE) Ratio	2002-03 Enrolment	Number of Teachers	Full-Time Equivalents (FTE)	Student-Teacher(FTE) Ratio
Cape Breton-Victoria	20,459	1,327	1,322.9	15.5	19,861	1,301	1,297.5	15.3
Strait(2)	9,952	648	641.0	15.5	9,556	633	629.6	15.2
Strait District					9,556	613	611.8	15.6
Chignecto-Central	26,131	1,635	1,558.2	16.8	25,723	1,606	1,539.9	16.7
Halifax	57,384	3,513	3,375.5	17.0	56,742	3,544	3,406.8	16.7
Annapolis Valley	17,440	1,064	1,001.4	17.4	16,887	1,057	994.4	17.0
Southwest(2)	18,055	1,126	1,095.2	16.5	17,771	1,125	1,093.8	16.2
South Shore District	9,313	571	552.2	16.9	9,159	570	549.6	16.7
Tri-County District	8,741	544	532.4	16.4	8,611	551	540.7	15.9
Acadien provincial	4,029	321	309.7	13.0	4,059	326	313.6	12.9
Total	**153,450**	**9,634**	**9,303.9**	**16.5**	**150,599**	**9,592**	**9,275.6**	**16.2**
Historical								
2000-01	155,873	9,752	9,443.9	16.5				
1999-00	158,205	9,926	9,611.2	16.5				
1998-99	160,011	9,913	9,620.9	16.6				
1997-98	162,359	9,729	9,396.1	17.3				

Note:

(1) FTE - Full-Time Equivalent is the number of full- and part-time educators expressed as full-time equivalency.

(2) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers Employed: 2002-03

Board	Active Teachers	Teachers on Leave							Total Teachers (Active & On Leave)
		Educational Sabbatical	Leave of Absence	Deferred Salary	On Loan	On Exchange	Other(1)	Total	
Cape Breton-Victoria	1,301	3	21	3	1	3	33	64	1,365
Strait(2)	633	2	17	4	3	0	17	43	676
Strait District	613	2	15	4	0	0	17	38	651
Chignecto-Central	1,606	6	58	12	4	3	31	114	1,720
Halifax	3,544	14	136	52	31	7	96	336	3,880
Annapolis Valley	1,057	0	30	16	3	1	25	75	1,132
Southwest(2)	1,125	3	32	21	4	1	24	85	1,210
South Shore District	570	2	7	12	1	1	15	38	608
Tri-County District	551	1	23	9	2	0	9	44	595
Acadien provincial	326	0	12	3	2	0	11	28	354
Total	**9,592**	**28**	**306**	**111**	**48**	**15**	**237**	**745**	**10,337**
Historical									
2001-02	9,634	43	375	137	59	11	242	867	10,501
2000-01	9,752	36	297	150	44	13	230	770	10,522
1999-00	9,926	48	200	138	54	4	212	656	10,582
1998-99	9,913	39	197	137	37	8	189	607	10,520
1997-98	9,729	4	162	140	30	16	178	530	10,259

Notes:

(1) Other Leave refers to maternity leave and sick leave, and are reported as of September.

(2) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teacher Mobility: 2002-03

Board	Total Number of Teachers(FTE)	Return to Board(1)	On Leave Previous Year(2)	Term Renewal(3)	Term to Probationary-Permanent(4)	New to Board*	* "New to Board" Source							
							Teaching In Another			Term Other Board	Substitute Same Board	Substitute Other Board	Previous Teaching Experience	First Year Teaching
							Board	Province	Country					
Cape Breton-Victoria	1,297.5	1,154.0	26.0	35.0	22.0	60.5	0.0	2.0	0.0	0.0	54.5	0.0	3.0	1.0
Strait(5)	629.7	538.5	18.0	21.5	22.0	29.7	2.0	3.0	0.0	1.0	16.7	0.0	4.0	3.0
Strait District	611.8	522.6	18.0	21.5	22.0	27.7	2.0	2.0	0.0	1.0	16.7	0.0	4.0	2.0
Chignecto-Central	1,539.9	1,234.3	45.5	154.5	50.0	55.6	5.0	7.8	1.0	0.0	24.7	2.0	5.6	9.5
Halifax	3,406.8	2,601.2	120.8	307.8	134.0	243.0	4.0	9.6	2.1	3.0	159.8	1.5	9.7	53.3
Annapolis Valley	994.4	781.1	22.8	87.2	41.5	61.8	0.0	2.4	1.8	4.0	41.2	0.0	3.3	9.1
Southwest(5)	1,093.8	879.3	35.0	64.5	44.0	71.0	4.0	9.0	1.0	4.0	30.3	1.0	5.7	16.0
South Shore District	549.6	438.9	17.0	39.1	21.0	33.6	3.0	2.0	1.0	2.0	19.2	0.0	2.7	3.7
Tri-County District	540.7	438.9	16.0	25.4	23.0	37.4	1.0	7.0	0.0	2.0	11.1	1.0	3.0	12.3
Acadien provincial	313.7	238.9	5.5	14.9	18.0	36.4	0.9	6.0	0.0	3.0	11.5	2.3	4.8	7.9
Total	**9,275.8**	**7,427.3**	**273.6**	**685.4**	**331.5**	**558.0**	**15.9**	**39.8**	**5.9**	**15.0**	**338.7**	**6.8**	**36.1**	**99.8**
Historical														
2001-02	9,304.2	7,719.0	239.5	647.5	178.9	519.3	14.4	38.6	8.1	13.0	339.7	8.0	32.6	64.9
2000-01	9,444.0	8,096.1	253.6	628.5	114.5	351.3	13.2	9.5	0.4	11.9	234.4	15.6	28.4	37.9
1999-00	9,611.7	8,226.2	237.9	632.7	154.1	360.8	12.7	26.5	4.3	7.1	192.3	10.4	41.7	65.8
1998-99	9,620.8	7,623.3	200.9	776.6	445.5	574.5	13.8	53.9	7.3	12.4	373.0	25.2	36.6	52.3
1997-98	9,396.4	7,907.5	220.9	672.1	180.5	415.4	31.3	39.1	8.8	14.4	223.3	25.4	17.3	55.8

Notes:

(1) Return to Board - Teachers continuing employment with the same board.
(2) On Leave Previous Year - Teachers on leave in the previous school year who have returned to the same board.
(3) Term Renewal - Teachers on a term contract in the previous year who have had their contract renewed.
(4) Term to Probationary-Permanent - Teachers on a term contract in the previous year who have been hired into a probationary or permanent position.
(5) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers by Age Group(1): 2002-03

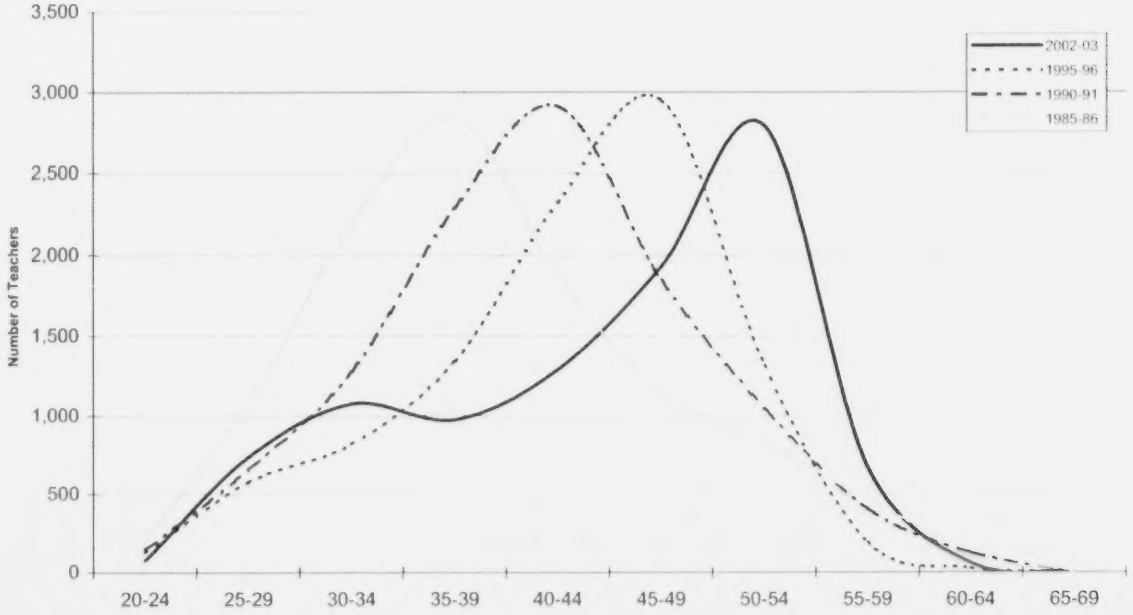
Board	Total Teachers	Age Group									
		20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69
Cape Breton-Victoria	1,301	0	49	116	91	134	250	519	131	11	0
Strait(2)	633	3	34	69	58	87	141	196	41	4	0
Strait District	613	2	34	67	56	85	139	188	38	4	0
Chignecto-Central	1,606	7	109	137	190	302	355	415	85	6	0
Halifax	3,544	34	339	449	357	397	668	999	273	27	1
Annapolis Valley	1,057	8	68	130	110	168	227	268	73	5	0
Southwest(2)	1,125	12	98	126	131	149	230	318	56	5	0
South Shore District	569	2	46	57	73	77	113	166	33	2	0
Tri-County District	551	10	52	69	58	72	116	151	20	3	0
Acadien provincial	326	12	38	48	37	52	57	74	8	0	0
Total	**9,592**	**76**	**735**	**1,075**	**974**	**1,289**	**1,928**	**2,789**	**667**	**58**	**1**
Historical											
2001-02	9,634	54	763	1,001	967	1,356	2,102	2,829	513	49	0
2000-01	9,752	58	831	927	979	1,500	2,357	2,647	410	43	0
1999-00	9,926	116	949	928	1,028	1,650	2,598	2,289	338	30	0
1998-99	9,913	187	985	906	1,096	1,743	2,881	1,830	257	28	0
1997-98	9,729	175	819	790	1,162	1,848	3,025	1,648	235	27	0

Notes:

(1) Age is reported as of September 30.

(5) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers by Age Group



Teachers by Position and Gender

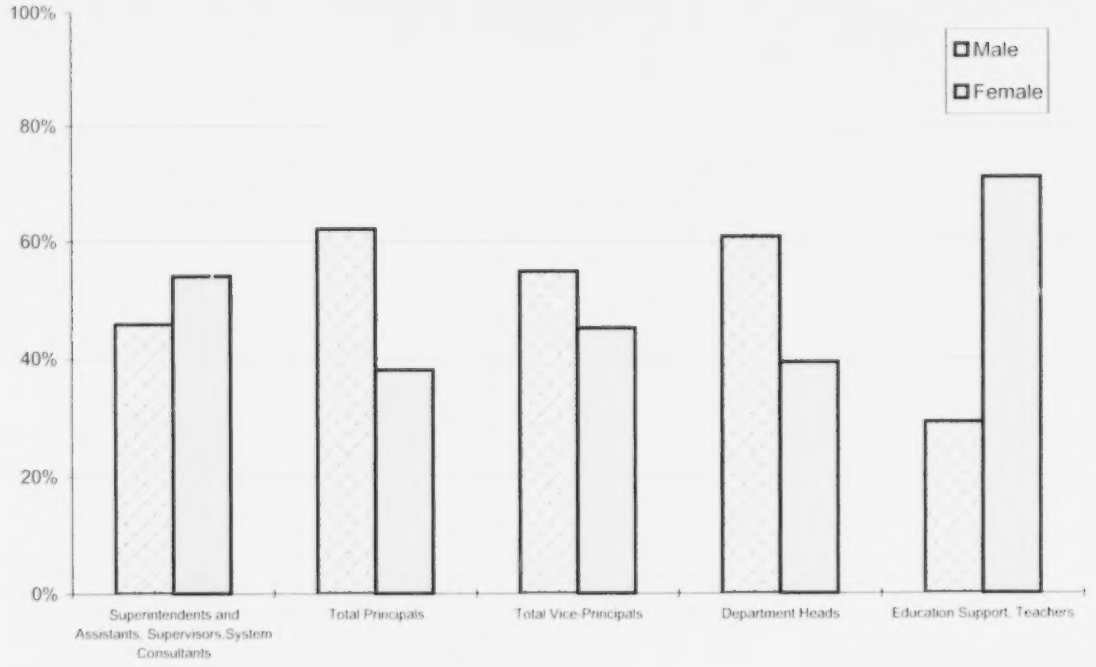
Position	2000-01 Total Staff	2000-01 Male No.	2000-01 Male %	2000-01 Female No.	2000-01 Female %	2001-02 Total Staff	2001-02 Male No.	2001-02 Male %	2001-02 Female No.	2001-02 Female %	2002-03 Total Staff	2002-03 Male No.	2002-03 Male %	2002-03 Female No.	2002-03 Female %
Superintendents	5	5	100.0%	0	0.0%	5	5	100.0%	0	0.0%	6	6	100.0%	0	0.0%
Assistant Superintendents	16	10	62.5%	6	37.5%	16	11	68.8%	5	31.3%	16	10	62.5%	6	37.5%
Supervisors(1)	65	37	56.9%	28	43.1%	72	38	52.8%	34	47.2%	69	36	52.2%	33	47.8%
System Consultants	35	12	34.3%	23	65.7%	48	13	27.1%	35	72.9%	66	20	30.3%	46	69.7%
Principals >50% Admin	392	247	63.0%	145	37.0%	384	250	65.1%	134	34.9%	383	242	63.2%	141	36.8%
Principals <50% Admin	41	18	43.9%	23	56.1%	42	23	54.8%	19	45.2%	33	16	48.5%	17	51.5%
Total Principals	433	265	61.2%	168	38.8%	426	273	64.1%	153	35.9%	416	258	62.0%	158	38.0%
Vice-Principals >50% Admin	251	158	62.9%	93	37.1%	239	140	58.6%	99	41.4%	231	139	60.2%	92	39.8%
Vice-Principals <50% Admin	111	50	45.0%	61	55.0%	116	55	47.4%	61	52.6%	126	57	45.2%	69	54.8%
Total Vice-Principals	362	208	57.5%	154	42.5%	355	195	54.9%	160	45.1%	357	196	54.9%	161	45.1%
Department Heads	165	99	60.0%	66	40.0%	173	101	58.4%	72	41.6%	163	99	60.7%	64	39.3%
Subtotal Administration	**1,081**	**636**	**58.8%**	**445**	**41.2%**	**1,095**	**636**	**58.1%**	**459**	**41.9%**	**1,093**	**625**	**57.2%**	**468**	**42.8%**
Education Support(2)	449	145	32.3%	304	67.7%	451	149	33.0%	302	67.0%	447	148	33.1%	299	66.9%
Teachers	8,222	2,558	31.1%	5,664	68.9%	8,088	2,415	29.9%	5,673	70.1%	8,052	2,321	28.8%	5,731	71.2%
Total	**9,752**	**3,339**	**34.2%**	**6,413**	**65.8%**	**9,634**	**3,200**	**33.2%**	**6,434**	**66.8%**	**9,592**	**3,094**	**32.3%**	**6,498**	**67.7%**

Notes:

(1) Includes Supervisors and Sub-System Supervisors.

(2) Includes Guidance Counsellors, Librarians, Co-ordinators, Social Workers, Speech-Language Pathologists, Psychologists, etc.

Teachers by Position and Gender: 2002-03



Teacher's Administrative Roles: 2002-03

Board	Superintendent	Assistant Superintendent	Supervisor(1) No.	Supervisor(1) FTE	System Consultant No.	System Consultant FTE	Principal No.	Principal FTE	Vice-Principal No.	Vice-Principal FTE	Department Head No.	Department Head FTE	Total Administration No.	Total Administration FTE(2)	Teacher Ratio(3)	Student Ratio(4)
Cape Breton-Victoria	1	2	7	7.0	5	4.5	58	47.1	54	31.0	38	6.9	165	99.5	12.0	199.6
Strait(5)	1	2	7	7.0	1	1.0	27	24.4	22	13.9	0	0.0	60	49.3	11.8	193.8
Strait District	0	0	0	0.0	0	0.0	27	24.4	22	13.9	0	0.0	49	38.3	15.0	249.5
Chignecto-Central	1	2	15	15.0	15	14.5	78	65.6	54	31.3	48	6.6	213	136.0	10.3	189.1
Halifax	0	3	18	18.0	24	24.0	137	136.4	150	87.7	45	9.3	377	278.4	11.2	203.8
Annapolis Valley	1	2	6	6.0	11	10.3	42	38.3	29	24.2	11	1.6	102	83.4	10.9	202.5
Southwest(5)	1	1	7	6.0	10	10.0	54	44.5	41	22.0	21	1.4	135	85.9	11.7	206.9
South Shore District	0	0	3	3.0	5	5.0	27	22.2	18	10.1	21	1.4	74	41.7	12.2	219.6
Tri-County District	0	0	3	2.0	5	5.0	27	22.3	23	11.9	0	0.0	58	41.2	12.1	209.0
Acadien provincial	1	4	9	8.0	0	0.0	20	16.4	7	4.1	0	0.0	41	33.5	8.4	121.2
Total	**6**	**16**	**69**	**67.0**	**66**	**64.3**	**416**	**372.7**	**357**	**214.2**	**163**	**25.8**	**1,093**	**766.0**	**11.9**	**196.6**
Historical																
2001-02	5	16	72	72.0	48	43.8	426	375.2	355	225.1	173	26.6	1,095	763.7	11.2	200.9
2000-01	5	16	65	64.0	35	33.9	433	382.0	362	232.9	165	26.7	1,081	760.5	11.4	205.0
1999-00	6	23	68	66.3	56	53.3	440	388.1	375	244.9	170	28.0	1,138	809.6	10.9	195.4
1998-99	7	22	68	68.0	38	32.1	440	376.1	394	215.5	161	27.8	1,130	748.5	11.9	213.8
1997-98	7	21	73	73.0	32	28.2	432	365.1	392	208.9	155	24.3	1,112	727.5	11.9	223.2

Notes:

(1) Includes Supervisors and Sub-System Supervisors.

(2) FTE for administration duties represents the portion of time spent on administration.

(3) Teacher Ratio - The ratio of Total Administration FTE to Non-Administration Teachers FTE as full-time equivalents (FTE).

(4) Student Ratio - The ratio of Total Administration FTE to Total Enrolment.

(5) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers by Certification Level (1): 2002-03

Board	Total	ATC 3	ATC 2	ATC 1	ITC	BTC	TC 8	TC 7	TC 6	TC 5	TC4	TC3	TC2	TC1	PERMIT	VTC 4	VTC 3	VTC 2	VTC 1	VTPA
Cape Breton-Victoria	1,301	1	6	8	1	1	144	164	414	480	55	9	1	0	0	9	1	7	0	0
Strait(2)	633	0	6	9	0	2	23	79	197	292	23	0	0	0	0	2	0	0	0	0
Strait District	613	0	5	8	0	2	18	75	188	292	23	0	0	0	0	2	0	0	0	0
Chignecto-Central	1,606	1	3	13	2	2	70	218	429	788	63	9	0	0	2	2	1	1	2	0
Halifax	3,544	7	14	43	6	8	172	445	1,014	1,769	49	8	0	0	1	2	1	4	1	0
Annapolis Valley	1,057	0	1	7	1	0	37	123	274	574	34	3	0	0	0	2	0	1	0	0
Southwest(2)	1,125	3	5	13	4	4	48	83	288	611	55	11	0	0	0	0	0	0	0	0
South Shore District	570	2	2	7	0	2	35	55	174	255	28	10	0	0	0	0	0	0	0	0
Tri-County District	551	1	3	6	4	2	13	27	112	355	27	1	0	0	0	0	0	0	0	0
Acadien provincial	326	0	1	4	2	5	7	24	106	168	6	0	0	0	3	0	0	0	0	0
Total	**9,592**	**12**	**36**	**97**	**16**	**22**	**501**	**1,136**	**2,722**	**4,682**	**285**	**40**	**1**	**0**	**6**	**17**	**3**	**13**	**3**	**0**
Historical																				
2001-02	9,634	0	7	25	7	12	501	1,195	2,853	4,632	308	51	1	0	6	15	6	12	3	0
2000-01	9,752	0	0	0	1	1	505	1,264	2,939	4,639	303	54	3	0	6	14	6	14	2	1
1999-00	9,926	0	0	0	0	0	497	1,254	2,900	4,840	331	56	3	0	6	13	7	13	4	2
1998-99	9,913	0	0	0	0	0	483	1,253	2,887	4,846	335	63	4	1	2	12	6	13	2	6
1997-98	9,729	0	0	0	0	0	507	1,324	2,999	4,443	341	69	5	1	2	10	6	15	2	5

Notes:

(1) Teacher Certification levels are described in the *Regulations under the Education Act*.

(2) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers by Certification(1)/Common Salary Grid(2): 2002-03

Board	Total			ATC 3 / TC 8			ATC 2 / TC 7 / VTC 4			ATC 1 / TC 6 / VTC 3			ITC / TC 5 / VTC 2			B T C			TC 4 / VTC 1			Other(3)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Cape Breton-Victoria	460	841	1,301	96	49	145	86	93	179	153	270	423	119	369	488	1	0	1	5	50	55	0	10	10
Strait(4)	258	375	633	12	11	23	60	27	87	93	113	206	89	203	292	1	1	2	3	20	23	0	0	0
Strait District	249	364	613	10	8	18	56	26	82	90	106	196	89	203	292	1	1	2	3	20	23	0	0	0
Chignecto-Central	507	1,099	1,606	44	27	71	97	126	223	139	304	443	213	578	791	0	2	2	10	55	65	4	7	11
Halifax	1,017	2,527	3,544	84	95	179	166	295	461	306	752	1,058	454	1,325	1,779	1	7	8	6	44	50	0	9	9
Annapolis Valley	345	712	1,057	18	19	37	52	74	126	117	164	281	154	422	576	0	0	0	4	30	34	0	3	3
Southwest(4)	402	723	1,125	33	18	51	50	38	88	137	164	301	168	447	615	1	3	4	12	43	55	1	10	11
South Shore District	202	367	569	25	11	36	31	26	57	70	111	181	69	186	255	1	1	2	5	23	28	1	9	10
Tri-County District	197	354	551	8	6	14	18	12	30	66	52	118	98	261	359	0	2	2	7	20	27	0	1	1
Acadien provincial	105	221	326	6	1	7	14	11	25	41	69	110	40	130	170	2	3	5	0	6	6	2	1	3
Total	**3,094**	**6,498**	**9,592**	**293**	**220**	**513**	**525**	**664**	**1,189**	**986**	**1,836**	**2,822**	**1,237**	**3,474**	**4,711**	**6**	**16**	**22**	**40**	**248**	**288**	**7**	**40**	**47**
Historical																								
2001-02	3,200	6,434	9,634	298	203	501	566	651	1,217	1,046	1,838	2,884	1,234	3,417	4,651	4	8	12	42	269	311	10	48	58
2000-01	3,339	6,413	9,752	302	203	505	614	664	1,278	1,102	1,843	2,945	1,266	3,388	4,654	1	0	1	45	260	305	9	55	64
1999-00	3,403	6,523	9,926	302	195	497	615	652	1,267	1,089	1,818	2,907	1,334	3,519	4,853				52	283	335	11	56	67
1998-99	3,410	6,503	9,913	295	188	483	623	642	1,265	1,089	1,804	2,893	1,340	3,519	4,859				52	285	337	11	65	76
1997-98	3,488	6,241	9,729	322	185	507	691	643	1,334	1,173	1,832	3,005	1,239	3,219	4,458				53	290	343	10	72	82

Notes:

(1) Teacher Certification levels are described in the *Regulations under the Education Act*

(2) These groupings are based on the salary grid that these classifications share.

(3) Other includes TC 3, TC 2, TC 1, Permit, and VTPA

(4) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total

Average Teacher Salary(1,2)

Board	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Cape Breton-Victoria	$49,611	$51,189	$52,216	$54,117	$55,571	$57,793
Strait(3)	$48,729	$51,029	$52,167	$53,596	$54,793	$56,656
Strait District						$56,337
Chignecto-Central	$48,702	$51,445	$52,822	$54,298	$55,376	$57,241
Halifax	$50,260	$51,948	$52,082	$53,648	$54,850	$56,550
Annapolis Valley	$48,961	$50,870	$51,963	$53,751	$54,881	$56,335
Southwest(3)	$47,715	$49,979	$51,030	$52,680	$53,575	$55,313
South Shore District				$53,709	$54,646	$56,417
Tri-County District				$51,331	$52,182	$54,011
Acadien provincial	$46,729	$48,778	$49,748	$52,028	$53,059	$54,951
Provincial	**$49,246**	**$51,229**	**$52,019**	**$53,668**	**$54,832**	**$56,627**

Notes:

(1) Based on teachers employed as of September 30 and the salary scale in effect at that time

(2) Salary is based on full-time equivalent (FTE) for permanent staff

(3) The Strait and Southwest Board amounts also include the district board figures

Support Services by Board(1): 2002-03

Position	Superintendent's Office				Human Resources				Finance, Operations and Support Services Programs and Services				Research Planning/Development Technology Partnerships				Total Board Level Staff			
	NSTU(2)		NON-NSTU		NSTU		NON-NSTU		NSTU		NON-NSTU		NSTU		NON-NSTU		NSTU		NON-NSTU	
	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE
Director	2	2.0	3	3.0	5	5.0	2	2.0	2	2.0	8	8.0	1	1.0	0	0.0	10	10.0	13	13.0
Assistant Director	6	6.0	1	1.0	0	0.0	1	1.0	1	1.0	0	0.0	0	0.0	0	0.0	7	7.0	2	2.0
Co-ordinator	31	28.5	3	3.0	6	5.5	5	5.0	5	5.0	15	15.0	1	1.0	1	1.0	42	40.0	24	24.0
Assistant Co-ordinator	3	2.5	0	0.0	0	0.0	3	3.0	0	0.0	2	2.0	2	2.0	1	1.0	5	4.5	6	6.0
Secretary to the Board	0	0.0	7	6.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	6.5
Communications Officer	0	0.0	7	6.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	6.5
Officer/Accountant	0	0.0	0	0.0	0	0.0	5	5.0	0	0.0	19	19.0	0	0.0	0	0.0	0	0.0	24	24.0
Administrative Assistant	2	2.0	6	6.0	0	0.0	10	10.0	0	0.0	9	9.0	0	0.0	1	1.0	2	2.0	26	26.0
Clerical/Agent	0	0.0	1	1.0	0	0.0	5	5.0	0	0.0	22	22.0	0	0.0	0	0.0	0	0.0	28	28.0
Secretarial	1	1.0	14	13.7	0	0.0	14	13.3	0	0.0	27	26.5	0	0.0	5	4.7	1	1.0	60	58.2
Receptionist	0	0.0	6	5.9	0	0.0	0	0.0	0	0.0	3	3.0	0	0.0	0	0.0	0	0.0	9	8.9
Other	13	11.5	0	0.0	0	0.0	8	7.9	0	0.0	0	0.0	4	4.0	1	1.0	17	15.5	9	8.9
Total	**58**	**53.5**	**48**	**46.6**	**11**	**10.5**	**53**	**52.2**	**8**	**8.0**	**105**	**104.5**	**8**	**8.0**	**9**	**8.7**	**84**	**80.0**	**215**	**212.0**
Historical																				
2001-02	36	35.5	52	49.9	14	14.0	43	43.0	20	18.5	108	107.1	5	5.0	5	4.9	75	73.0	208	204.9
2000-01	33	33.0	44	41.1	14	14.0	43	43.0	14	14.0	120	119.5	10	10.0	21	20.8	71	71.0	228	224.4
1999-00	28	27.5	35	30.7	12	12.0	35	34.3	26	26.0	135	136.8	14	14.0	25	23.4	80	79.5	230	225.2

Notes:

(1) Board Level - Employees with Senior Management responsibilities and their support staff.

(2) NSTU - Support Staff who are employed by the board and are members of the Nova Scotia Teachers Union.

Support Services by System[1]: 2002-03

Position	Programs & Services NON-NSTU		Human Resources NSTU[2]		Human Resources NON-NSTU		Finance, Operations and Support Services NSTU		Finance, Operations and Support Services NON-NSTU		Research Planning/Development Technology Partnerships NSTU		Research Planning/Development Technology Partnerships NON-NSTU		Total System Level Staff NSTU		Total System Level Staff NON-NSTU	
	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE
Manager/Supervisor	20	20.0	0	0.0	19	19.0	0	0.0	35	35.0	2	2.0	2	2.0	2	2.0	76	76.0
Contract Management	0	0.0	0	0.0	0	0.0	0	0.0	21	1.9	0	0.0	0	0.0	0	0.0	21	1.9
Maintenance Staff	50	50.0	0	0.0	0	0.0	0	0.0	69	69.0	0	0.0	0	0.0	0	0.0	119	119.0
Transportation Staff	1	1.0	0	0.0	18	18.0	0	0.0	39	38.3	0	0.0	0	0.0	0	0.0	58	57.3
Technical Support	15	15.0	0	0.0	0	0.0	0	0.0	7	7.0	0	0.0	6	6.0	0	0.0	28	28.0
Project Co-ordinators	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	1.0	1	1.0	1	1.0	1	1.0
Secretarial	28	27.5	0	0.0	0	0.0	0	0.0	11	9.3	0	0.0	0	0.0	0	0.0	39	36.8
Clerical Support	4	4.0	0	0.0	0	0.0	0	0.0	18	18.0	0	0.0	0	0.0	0	0.0	22	22.0
Other	9	7.2	0	0.0	30	30.0	0	0.0	20	20.0	24	22.0	11	10.7	24	22.0	70	67.9
Total	**127**	**124.7**	**0**	**0.0**	**67**	**67.0**	**0**	**0.0**	**220**	**198.5**	**27**	**25.0**	**20**	**19.7**	**27**	**25.0**	**434**	**409.9**
Historical																		
2001-02	167	164.4	1	1.0	5	5.0	0	0.0	270	247.6	5	5.0	24	22.8	6	6.0	466	439.8
2000-01	32	32.0	0	0.0	15	15.0	0	0.0	274	274.0	4	4.0	13	13.0	4	4.0	334	334.0
1999-00	45	41.0	0	0.0	17	17.0	1	1.0	277	266.8	8	8.0	48	45.5	9	9.0	387	370.3

Notes:

(1) System Level - Employees with system wide operational responsibilities and their support staff

(2) NSTU - Support Staff who are employed by the board and are members of the Nova Scotia Teachers Union

Support Services by School(1): 2002-03

Position	NSTU(2) Number of Staff	NSTU(2) FTE	NON-NSTU Number of Staff	NON-NSTU FTE
Student Program Assistants	0	0.0	1,654	1,381.6
Instructors	0	0.0	14	11.6
Secretarial	0	0.0	538	409.9
Clerical	0	0.0	0	0.0
Bus Drivers	0	0.0	1,000	580.0
Custodians	0	0.0	882	790.8
Library Technician/Assistant	0	0.0	236	174.8
Cafeteria Personnel	0	0.0	102	52.2
Student Supervisor	0	0.0	622	416.9
Technical Support	0	0.0	31	30.0
Other	0	0.0	239	163.0
Total	**0**	**0.0**	**5,318**	**4,010.8**
Historical				
2001-02	0	0.0	5,368	3,604.8
2000-01	0	0.0	5,897	3,654.5
1999-00	0	0.0	5,825	4,190.6

Notes:

(1) School Level - Employees with assigned school or schools responsibilities

(2) NSTU - Support Staff who are employed by the board and are members of the Nova Scotia Teachers Union

Summary of Support Services: 2002-03

Board	Board Level[1] NSTU[4] No.	Board Level[1] NSTU[4] FTE	Board Level[1] NON-NSTU No.	Board Level[1] NON-NSTU FTE	System Level[2] NSTU No.	System Level[2] NSTU FTE	System Level[2] NON-NSTU No.	System Level[2] NON-NSTU FTE	School Level[3] NSTU No.	School Level[3] NSTU FTE	School Level[3] NON-NSTU No.	School Level[3] NON-NSTU FTE	Total NSTU No.	Total NSTU FTE	Total NON-NSTU No.	Total NON-NSTU FTE
Cape Breton-Victoria	15	14.5	29	28.3	0	0.0	60	59.5	0	0.0	806	508.7	15	14.5	895	596.5
Strait	12	10.5	22	22.0	0	0.0	50	30.2	0	0.0	459	311.8	12	10.5	531	364.0
Chignecto-Central	10	10.0	44	44.0	24	22.0	83	81.3	0	0.0	1,066	987.3	34	32.0	1,193	1,112.6
Halifax	5	5.0	28	28.0	2	2.0	146	145.5	0	0.0	1,212	994.1	7	7.0	1,386	1,167.6
Annapolis Valley	9	9.0	43	42.7	0	0.0	47	45.3	0	0.0	766	500.7	9	9.0	856	588.7
Southwest	17	17.0	37	35.0	0	0.0	38	38.0	0	0.0	815	575.7	17	17.0	890	648.7
Acadien provincial	16	14.0	12	12.0	1	1.0	10	10.0	0	0.0	194	132.4	17	15.0	216	154.4
Total	**84**	**80.0**	**215**	**212.0**	**27**	**25.0**	**434**	**409.8**	**0**	**0.0**	**5,318**	**4,010.7**	**111**	**105.0**	**5,967**	**4,632.5**
Historical																
2001-02	75	73.0	208	205.0	6	6.0	466	439.8	0	0.0	5,368	3,604.8	81	79.0	6,042	4,249.6
2000-01	71	71.0	228	224.4	4	4.0	334	334.0	0	0.0	5,897	3,654.5	75	75.0	6,459	4,212.9
1999-00	80	79.5	230	225.2	9	9.0	387	370.3	0	0.0	5,825	4,190.6	89	88.5	6,442	4,786.1

Notes:

(1) Board Level - Employees with Senior Management responsibilities and their support staff

(2) System Level - Employees with system wide operational responsibilities and their support staff

(3) School Level - Employees with assigned school or schools responsibilities

(4) NSTU - Support Staff who are employed by the board and are members of the Nova Scotia Teachers Union

School Information

This section provides the number of schools by enrolment and by grade.

Number of Schools

The number of schools in Nova Scotia continues to fluctuate with new schools being built and the older schools closing. Some of the reductions or increases in the number of schools are not as a result of school openings or closings but of board administrative decisions. For example, one principal may be given responsibilities over two or more schools that are then consolidated and reported as one school. These schools may be separated and reported individually in other years. There were a total of 450 schools for the 2002-03 school year.

Number of Schools by Enrolment(1,2,3): 2002-03

Board	Total Schools	Number of Students in Schools						
		< 50	50-99	100-199	200-399	400-699	700-1,000	>1,000
Cape Breton-Victoria	62	6	5	10	26	10	2	3
Strait(4)	28	3	1	8	6	7	2	1
Strait District	28	3	1	8	6	7	2	1
Chignecto-Central	92	4	11	24	34	15	3	1
Halifax	139	2	3	18	61	41	7	7
Annapolis Valley	44	3	1	6	19	10	4	1
Southwest(4)	65	9	6	16	15	15	4	0
South Shore District	33	4	4	9	6	8	2	0
Tri-County District	32	5	2	7	9	7	2	0
Acadien provincial	20		4	7	8	1	0	0
Total	**450**	**27**	**31**	**89**	**169**	**99**	**22**	**13**
Historical								
2001-02	460	29	38	88	170	100	21	14
2000-01	465	26	37	89	175	100	24	14
1999-00	466	21	38	94	175	100	24	14
1998-99	471	26	35	98	173	99	25	15
1997-98	462	26	33	89	161	109	28	16

Notes:

(1) Table indicates the number of schools in each board, and the province as a whole, grouped by the numbers of students in each school.

(2) Includes all Pr-12 and Adult Schools throughout the province. Historically, the Adult High Schools were not included.

(3) Some of the reductions or additions in the numbers of schools may be the result of combining or separating schools for administrative purposes (1 principal over two buildings) and not as a result of actual school closings or openings.

(4) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Number of Schools by Grade(1,2,3): 2002-03 (page 1 of 2)

	ELEMENTARY									JUNIOR				
Board	Pr	1	2	3	4	5	6	Elementary Other	Subtotal	7	8	9	Junior Other	Subtotal
Cape Breton-Victoria	40	40	40	39	40	40	40	8	40	17	17	17	5	18
Strait(4)	19	19	19	18	18	18	17	1	21	13	13	10	3	20
Strait District	19	19	19	18	18	18	17	1	21	13	13	10	3	20
Chignecto-Central	60	61	61	60	60	56	50	2	70	25	25	25	7	30
Halifax	93	93	93	93	92	91	89	5	98	39	39	38	2	40
Annapolis Valley	30	30	30	30	30	30	25	0	34	14	15	12	1	19
Southwest(4)	39	40	40	41	40	38	36	0	45	20	20	19	0	20
South Shore District	19	20	20	20	20	18	16	0	23	10	10	10	0	10
Tri-County District	20	20	20	21	20	20	20	0	22	10	10	9	0	10
Acadien provincial	17	17	17	17	17	17	17	1	17	16	11	9	0	17
Total	**298**	**300**	**300**	**298**	**297**	**290**	**274**	**17**	**325**	**144**	**140**	**130**	**18**	**164**
Historical														
2001-02	310	310	307	309	306	295	280	18	334	146	142	134	18	174
2000-01	311	311	310	309	306	300	281	20	334	147	145	134	18	179
1999-00	320	322	320	318	317	306	293	27	349	152	143	137	23	173
1998-99	329	329	327	329	324	315	296	29	355	148	143	137	43	168
1997-98	329	329	330	328	324	318	303	36	351	148	143	138	39	163

Notes:

(1) Includes all Pr-12 and Adult Schools throughout the province. Historically, the Adult High Schools were not included.

(2) Schools that have multiple grades and/or multiple levels are counted in each grade but only once for each level (i.e., subtotal) and only once in the total.

(3) Some of the reductions or additions in the numbers of schools may be the result of combining or separating schools for administrative purposes (1 principal over two buildings) and not as a result of actual school closings or openings.

(4) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Number of Schools by Grade: 2002-03 (page 2 of 2)

Board	SENIOR 10	11	12	Senior Other	Business Education	Subtotal	Vocational	Total
Cape Breton-Victoria	14	14	14	3	0	14	1	62
Strait(4)	10	10	10	3	0	10	0	28
Strait District	10	10	10	3	0	10	0	28
Chignecto-Central	23	23	23	6	1	23	0	92
Halifax	17	17	17	5	0	17	0	139
Annapolis Valley	10	11	11	2	0	11	0	44
Southwest(4)	19	20	20	1	0	20	0	65
South Shore District	9	10	10	1	0	10	0	33
Tri-County District	10	10	10	0	0	10	0	32
Acadien provincial	8	7	7	0	0	8	0	20
Total	**101**	**102**	**102**	**20**	**1**	**103**	**1**	**450**
Historical								
2001-02	101	102	102	17	1	102	1	460
2000-01	105	104	104	17	3	105	1	465
1999-00	92	92	92	30	8	92	1	466
1998-99	92	92	92	37	10	93	1	471
1997-98	92	92	92	38	12	93	1	462

Financial Information

This section summarizes school board financial information.

Revenues
Total revenues for 2002-03 increased by 2.5 percent to $866.1 million from $845.0 million in 2001-02.
Provincial grants to boards for 2002-03 were $672.2 million, a increase of 1.9 percent from $659.7 million in 2001-02.

Expenditures
Total school board expenditures for 2002-03 were $864.9 million, a increase of 2.6 percent from $843.3 in 2001-02.
Total provincial expenditures per student were $5,743 in 2002-03 up from $5,495 in 2001-02.

Statement of Operations

Revenues	2000-01 Actual	% of Total	2001-02 Actual	% of Total	2002-03 Actual	% of Total
Province of Nova Scotia	$627,214,111	77.6%	$659,735,297	78.1%	$672,193,132	77.6%
Government of Canada	$9,441,438	1.2%	$9,559,740	1.1%	$10,463,589	1.2%
Municipal Grants	$150,365,979	18.6%	$152,809,237	18.1%	$158,931,398	18.4%
Board Revenues	$18,160,072	2.2%	$21,086,763	2.5%	$19,975,938	2.3%
Subtotal	**$805,181,600**	**99.6%**	**$843,191,037**	**99.8%**	**$861,564,057**	**99.5%**
Transfers from Reserves	$2,968,608	0.4%	$1,609,175	0.2%	$3,062,780	0.4%
Prior Year Surplus	$12,288	0.0%	$191,454	0.0%	$1,467,605	0.2%
Total Revenues	**$808,162,496**	**100.0%**	**$844,991,666**	**100.0%**	**$866,094,442**	**100.0%**
Expenditures						
Regional Board Management	$22,206,271	2.7%	$25,066,758	3.0%	$24,077,967	2.8%
School Administration & Instruction	$559,811,406	69.1%	$581,864,171	69.0%	$584,284,923	67.6%
Special Education	$77,548,042	9.6%	$74,819,880	8.9%	$88,520,253	10.2%
Property Service	$81,142,831	10.0%	$82,080,616	9.7%	$95,942,794	11.1%
Student Transportation	$44,691,251	5.5%	$45,458,460	5.4%	$48,181,020	5.6%
Operating Capital	$12,825,335	1.6%	$15,842,530	1.9%	$4,608,706	0.5%
Other Expenditures	$9,192,987	1.1%	$9,817,039	1.2%	$15,488,382	1.8%
Subtotal	**$807,418,123**	**99.7%**	**$834,949,454**	**99.0%**	**$861,104,045**	**99.6%**
Transfers to Reserves	$1,769,670	0.2%	$5,447,186	0.6%	$2,834,379	0.3%
Prior Year Deficit	$785,000	0.1%	$2,881,854	0.3%	$938,995	0.1%
Total Expenditures	**$809,972,793**	**100.0%**	**$843,278,494**	**100.0%**	**$864,877,419**	**100.0%**
Surplus / (Deficit)	($1,810,297)		$1,713,172		$1,217,023	

Revenues:

Province of Nova Scotia(1)

Board	2000-01 Actual	2001-02 Actual	2002-03 Actual
Cape Breton-Victoria	$94,294,326	$99,875,320	$101,488,456
Strait	$52,008,020	$50,972,584	$50,738,134
Chignecto-Central	$110,720,038	$117,497,661	$117,720,675
Halifax	$200,936,551	$215,370,487	$218,708,928
Annapolis Valley	$70,226,426	$72,321,643	$75,183,771
Southwest	$73,603,832	$77,086,626	$78,921,340
Acadien provincial	$25,424,918	$26,610,976	$29,431,828
Total	**$627,214,111**	**$659,735,297**	**$672,193,132**

Historical	
1999-00 Actual	$662,667,080
1998-99 Actual	$617,859,363
1997-98 Actual	$577,902,309

Note:
(1) Includes operating and capital grants.

Government of Canada(2)

Board	2000-01 Actual	2001-02 Actual	2002-03 Actual
Cape Breton-Victoria	$1,406,480	$899,043	$995,550
Strait	$1,153,951	$1,187,162	$1,019,064
Chignecto-Central	$2,414,883	$2,770,106	$2,918,941
Halifax	$1,670,727	$2,071,221	$2,060,755
Annapolis Valley	$701,243	$513,435	$1,388,352
Southwest	$1,154,645	$1,115,593	$1,162,501
Acadien provincial	$939,509	$1,003,180	$918,426
Total	**$9,441,438**	**$9,559,740**	**$10,463,589**

Historical	
1999-00 Actual	$9,194,661
1998-99 Actual	$8,625,383
1997-98 Actual	$8,691,850

Note:
(2) Includes revenues from Indian & Northern Affairs Canada, Human Resources Development Canada, and Minority Language Funding.

Revenues:

Municipal Grants(1)

Board	2000-01 Actual	2001-02 Actual	2002-03 Actual
Cape Breton-Victoria	$12,001,752	$11,378,972	$11,222,075
Strait	$8,114,468	$10,208,800	$10,480,596
Chignecto-Central	$18,587,294	$19,264,623	$19,839,535
Halifax	$78,955,445	$79,743,100	$84,572,104
Annapolis Valley	$14,532,618	$14,315,935	$14,669,095
Southwest	$18,174,402	$17,897,807	$18,147,993
Acadien provincial	$0	$0	$0
Total	**$150,365,979**	**$152,809,237**	**$158,931,398**

Historical	
1999-00 Actual	$148,283,596
1998-99 Actual	$145,615,204
1997-98 Actual	$139,640,064

Note:
(1) Includes Additional Grants for Halifax of $19,297,100 in 2000-01, $20,141,900 in 2001-02 and $20,846,200 in 2002-03.

Board Revenues(2)

Board	2000-01 Actual	2001-02 Actual	2002-03 Actual
Cape Breton-Victoria	$2,444,118	$3,184,130	$4,067,514
Strait	$1,511,319	$3,649,096	$3,150,318
Chignecto-Central	$3,381,127	$3,587,746	$3,991,349
Halifax	$4,094,346	$3,388,572	$4,015,352
Annapolis Valley	$4,392,176	$4,570,467	$3,338,980
Southwest	$927,763	$1,235,343	$1,162,695
Acadien provincial	$1,409,223	$1,471,409	$249,730
Total	**$18,160,072**	**$21,086,763**	**$19,975,938**

Historical	
1999-00 Actual	$13,100,171
1998-99 Actual	$11,486,176
1997-98 Actual	$9,364,134

Note:
(2) Includes revenues from Investments, Cafeteria, Registration Fees, and Other Board Revenues.

Total Expenditures

Board	2000-01 Actual Expenditures	Enrolment 2000-01	Expenditure per Student	2001-02 Actual Expenditures	Enrolment 2001-02	Expenditure per Student	2002-03 Actual Expenditures	Enrolment 2002-03	Expenditure per Student
Cape Breton-Victoria	$111,842,505	21,080	$5,306	$115,028,007	20,459	$5,622	$117,460,180	19,861	$5,914
Strait	$63,038,512	10,228	$6,163	$65,591,411	9,952	$6,591	$65,059,059	9,556	$6,808
Chignecto-Central	$135,695,414	26,630	$5,096	$143,939,359	26,131	$5,508	$145,901,118	25,723	$5,672
Halifax	$286,885,779	57,741	$4,968	$301,161,149	57,384	$5,248	$310,214,309	56,742	$5,467
Annapolis Valley	$89,748,255	17,767	$5,051	$91,093,773	17,440	$5,223	$95,110,813	16,887	$5,632
Southwest	$94,517,412	18,318	$5,160	$96,324,686	18,055	$5,335	$100,169,521	17,771	$5,637
Acadien provincial	$28,244,916	4,109	$6,874	$30,140,109	4,029	$7,481	$30,962,419	4,059	$7,628
Total	**$809,972,793**	**155,873**	**$5,196**	**$843,278,494**	**153,450**	**$5,495**	**$864,877,419**	**150,599**	**$5,743**

Historical			
1999-00 Actual	$834,986,822	158,205	$5,278
1998-99 Actual	$795,993,580	160,011	$4,975
1997-98 Actual	$756,744,531	162,359	$4,661

Regional Board Management Expenditures: 2002-03 Actual

Board	Enrolments September 2002	Regional Board Management Expenditures	Expenditure per Student	Total Actual Expenditures	Regional Board Management as percent of Total Expenditures
Cape Breton-Victoria	19,861	$2,687,051	$135	$117,460,180	2.3%
Strait	9,556	$2,584,917	$271	$65,059,059	4.0%
Chignecto-Central	25,723	$3,658,660	$142	$145,901,118	2.5%
Halifax	56,742	$7,303,075	$129	$310,214,309	2.4%
Annapolis Valley	16,887	$3,323,761	$197	$95,110,813	3.5%
Southwest	17,771	$2,474,809	$139	$100,169,521	2.5%
Acadien provincial	4,059	$2,045,694	$504	$30,962,419	6.6%
Total	**150,599**	**$24,077,967**	**$160**	**$864,877,419**	**2.8%**
Historical					
2001-02 Actual	153,450	$25,066,758	$163	$843,278,494	3.0%
2000-01 Actual	155,873	$22,206,271	$142	$809,972,793	2.7%
1999-00 Actual	158,205	$24,214,081	$153	$834,986,822	2.9%
1998-99 Actual	160,011	$26,165,967	$164	$795,993,580	3.3%
1997-98 Actual	162,359	$26,218,801	$161	$756,744,531	3.5%

School Administration & Instruction Expenditures: 2002-03 Actual

Board	Enrolments September 2002	School Administration & Instruction Expenditures	Expenditure per Student	Total Actual Expenditures	School Administration & Instruction as percent of Total Expenditures
Cape Breton-Victoria	19,861	$80,773,641	$4,067	$117,460,180	68.8%
Strait	9,556	$40,304,431	$4,218	$65,059,059	62.0%
Chignecto-Central	25,723	$98,332,244	$3,823	$145,901,118	67.4%
Halifax	56,742	$218,809,313	$3,856	$310,214,309	70.5%
Annapolis Valley	16,887	$61,259,295	$3,628	$95,110,813	64.4%
Southwest	17,771	$66,175,658	$3,724	$100,169,521	66.1%
Acadien provincial	4,059	$18,630,341	$4,590	$30,962,419	60.2%
Total	**150,599**	**$584,284,923**	**$3,880**	**$864,877,419**	**67.6%**
Historical					
2001-02 Actual	153,450	$581,864,171	$3,792	$843,278,494	69.0%
2000-01 Actual	155,873	$559,811,406	$3,591	$809,972,793	69.1%
1999-00 Actual	158,205	$564,298,733	$3,567	$834,986,822	67.6%
1998-99 Actual	160,011	$528,966,376	$3,306	$795,993,580	66.5%
1997-98 Actual	162,359	$524,134,653	$3,228	$756,744,531	69.3%

Special Education Expenditures: 2002-03 Actual

Board	Enrolments September 2002	Special Education Expenditures	Expenditure per Student	Total Actual Expenditures	Special Education as percent of Total Expenditures
Cape Breton-Victoria	19,861	$11,815,798	$595	$117,460,180	10.1%
Strait	9,556	$6,129,775	$641	$65,059,059	9.4%
Chignecto-Central	25,723	$14,976,004	$582	$145,901,118	10.3%
Halifax	56,742	$32,317,505	$570	$310,214,309	10.4%
Annapolis Valley	16,887	$10,982,071	$650	$95,110,813	11.5%
Southwest	17,771	$9,740,004	$548	$100,169,521	9.7%
Acadien provincial	4,059	$2,559,096	$630	$30,962,419	8.3%
Total	**150,599**	**$88,520,253**	**$588**	**$864,877,419**	**10.2%**
Historical					
2001-02 Actual	153,450	$74,819,880	$488	$843,278,494	8.9%
2000-01 Actual	155,873	$77,548,042	$498	$809,972,793	9.6%
1999-00 Actual	158,205	$74,511,224	$471	$834,986,822	8.9%
1998-99 Actual	160,011	$69,830,623	$436	$795,993,580	8.8%
1997-98 Actual	162,359	$59,262,153	$365	$756,744,531	7.8%

Property Service Expenditures: 2002-03 Actual

Board	Enrolments September 2002	Property Service Expenditures	Expenditure per Student	Total Actual Expenditures	Property Service as percent of Total Expenditures
Cape Breton-Victoria	19,861	$14,410,793	$726	$117,460,180	12.3%
Strait	9,556	$9,373,527	$981	$65,059,059	14.4%
Chignecto-Central	25,723	$16,971,168	$660	$145,901,118	11.6%
Halifax	56,742	$31,066,670	$548	$310,214,309	10.0%
Annapolis Valley	16,887	$8,986,250	$532	$95,110,813	9.4%
Southwest	17,771	$11,154,112	$628	$100,169,521	11.1%
Acadien provincial	4,059	$3,980,274	$981	$30,962,419	12.9%
Total	**150,599**	**$95,942,794**	**$637**	**$864,877,419**	**11.1%**
Historical					
2001-02 Actual	153,450	$82,080,616	$535	$843,278,494	9.7%
2000-01 Actual	155,873	$81,142,831	$521	$809,972,793	10.0%
1999-00 Actual	158,205	$84,048,370	$531	$834,986,822	10.1%
1998-99 Actual	160,011	$77,854,994	$487	$795,993,580	9.8%
1997-98 Actual	162,359	$76,127,227	$469	$756,744,531	10.1%

Student Transportation Expenditures: 2002-03 Actual

Board	Enrolments September 2002	Transportation Expenditures	Expenditure per Student	Total Actual Expenditures	Transportation as percent of Total Expenditures
Cape Breton-Victoria	19,861	$5,138,390	$259	$117,460,180	4.4%
Strait	9,556	$5,793,628	$606	$65,059,059	8.9%
Chignecto-Central	25,723	$8,167,392	$318	$145,901,118	5.6%
Halifax	56,742	$11,812,892	$208	$310,214,309	3.8%
Annapolis Valley	16,887	$6,730,177	$399	$95,110,813	7.1%
Southwest	17,771	$7,740,693	$436	$100,169,521	7.7%
Acadien provincial	4,059	$2,797,848	$689	$30,962,419	9.0%
Total	**150,599**	**$48,181,020**	**$320**	**$864,877,419**	**5.6%**
Historical					
2001-02 Actual	153,450	$45,458,460	$296	$843,278,494	5.4%
2000-01 Actual	155,873	$44,691,251	$287	$809,972,793	5.5%
1999-00 Actual	158,205	$43,928,129	$278	$834,986,822	5.3%
1998-99 Actual	160,011	$40,759,333	$255	$795,993,580	5.1%
1997-98 Actual	162,359	$39,047,835	$241	$756,744,531	5.2%

Operating Capital Expenditures(1): 2002-03 Actual

Board	Enrolments September 2002	Operating Capital Expenditures	Expenditure per Student	Total Actual Expenditures	Operating Capital as percent of Total Expenditures
Cape Breton-Victoria	19,861	$153,797	$8	$117,460,180	0.1%
Strait	9,556		$0	$65,059,059	0.0%
Chignecto-Central	25,723		$0	$145,901,118	0.0%
Halifax	56,742	$4,049,812	$71	$310,214,309	1.3%
Annapolis Valley	16,887		$0	$95,110,813	0.0%
Southwest	17,771	$405,097	$23	$100,169,521	0.4%
Acadien provincial	4,059		$0	$30,962,419	0.0%
Total	**150,599**	**$4,608,706**	**$31**	**$864,877,419**	**0.5%**
Historical					
2001-02 Actual	153,450	$15,842,530	$103	$843,278,494	1.9%
2000-01 Actual	155,873	$12,825,335	$82	$809,972,793	1.6%
1999-00 Actual	158,205	$19,360,175	$122	$834,986,822	2.3%
1998-99 Actual	160,011	$21,989,830	$137	$795,993,580	2.8%
1997-98 Actual	162,359	$14,750,295	$91	$756,744,531	1.9%

Note:

(1) Includes Capital Equipment, Repairs and Renovations, Emergency Capital, Capital Bus Purchase, and Capital Debt Service.

Additional Information

Additional statistics on the Nova Scotia education system are available from the Statistics and Data Management Division of the Department of Education. Information can be obtained electronically in spreadsheet format. Data can also be accessed on the Internet at <**stats.EDnet.ns.ca**>.

Feedback

Feedback is important and is used to improve future editions of the *Statistical Summary*. Revisions are made from year to year, almost all of which are based on input from users of the *Statistical Summary*. Please take a few moments and e-mail, fax, or mail your suggestions to

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